



**Te Kaunihera
o Te Hiku o te Ika**
Far North District Council

PROPOSED CAPITAL WORKS PROGRAMME

2026/27

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Capital works programme summary

	LTP Year 3 2026/27	Proposed AP 2026/27
Community & Engagement	673,089	664,403
Compliance	32,556	32,136
Corporate Services	1,601,254	2,339,707
District Facilities	1,379,654	4,837,895
Infrastructure Acceleration Funding*	7,427,640	13,322,933
Solid Waste Management	52,325	51,650
Stormwater	3,861,587	4,763,721
Transport Network	63,911,462	63,086,995
Wastewater	40,379,207	49,463,430
Water Supply	31,849,183	38,982,726
Grand Total	151,167,957	177,545,596

* Infrastructure Acceleration Funding (incl Rooding, Wastewater, Stormwater and Water)

Community & Engagement

	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
Library eBooks	54,520	53,816
Library eResources	44,374	43,801
New Works Total	98,894	97,617
Renewals		
Information centre renewals, District-wide	35,262	34,807
Information centre renewals, Kaitaia	53,819	53,125
Information centre renewals, Opononi	3,140	3,099
Information centre renewals, Paihia	34,535	34,089
Library eBooks	41,860	41,320
Library technology	11,163	11,019
Scheduled library renewals, District-wide	378,718	373,832
Scheduled renewals, Kaikohe library	10,465	10,330
Scheduled renewals, Proctor library, Kerikeri	5,233	5,165
Renewals Total	574,195	566,786
Community & Engagement Total	673,089	664,403

Compliance

	LTP Year 3 2026/27	Proposed AP 2026/27
Renewals		
Animal control renewals, Kaikohe	32,556	32,136
Renewals Total	32,556	32,136
Compliance Total	32,556	32,136

Corporate Services

	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
Smart Council Initiatives, Research and Innovation, AI, Business Automation & Optimization		150,000
Smart District Action Plan	224,998	150,000
Support Projects - Additional Scoping	83,720	
Public Safety Camera Network		300,000
New Works Total	308,718	600,000
Renewals		
Aerial Photography Renewals		500,000
Climate Change Aerial Photography	209,300	206,600
Office Equipment Renewals	82,150	81,091
Other scheduled renewals	217,675	214,867
Peripheral renewals	34,535	34,089
Pool vehicles	502,948	496,460
Server renewals	209,300	206,600
Service centre renewals, Kaikohe	36,628	
Renewals Total	1,292,536	1,739,707
Corporate Services Total	1,601,254	2,339,707

District Facilities

	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
Airport renewals, Kaikohe		200,000
Amenity lighting, BOI-Whangaroa ward	10,465	330
Amenity lighting, Kaikohe-Hokianga ward	10,465	330
Amenity lighting, Te Hiku ward	10,465	330
Maritime facilities, minor upgrades	87,569	86,439
Town beautification, BOI-Whangaroa ward	59,651	58,881
Town beautification, Kaikohe-Hokianga ward	59,651	58,881
Town beautification, Te Hiku ward	59,651	58,881
Whatuwhiwhi dump station		226,420
New Works Total	297,917	690,492
Renewals		
Amenity lighting, BOI-Whangaroa ward	5,232	5,165
Amenity lighting, Kaikohe-Hokianga ward	5,233	5,165
Amenity lighting, Te Hiku ward	5,232	5,165
Bins, benches, bollards, signs & tables ,Te Hiku ward	31,395	30,990
Bins, benches, bollards, signs & tables, BOI-Whangaroa ward	31,395	30,990
Bins, benches, bollards, signs & tables, Kaikohe-Hokianga ward	31,395	30,990
Hall renewals, Kaikohe		1,000,000
Hall renewals, Russell		1,629,620
Maritime consent renewals, Paihia	20,235	19,974
Parks & reserves renewals, Eastern	313,950	309,900
Parks & reserves renewals, Northern	313,950	309,900
Parks & reserves renewals, Western	313,950	309,900
Public toilet discharge consent renewal, Moerewa	9,770	9,644
Public toilet, Waipapa Industrial, Waipapa		300,000
Turner Centre renewals		150,000
Renewals Total	1,081,737	4,147,403
District Facilities Total	1,379,654	4,837,895

Infrastructure Acceleration Funding

	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
IAF Stormwater Controls and Stop banks Kaikohe, Developer Funding Agreement		331,593
IAF Stormwater Controls and Stop banks Kaikohe, FNDC Funded		21,952
IAF Stormwater Controls and Stop banks Kaikohe, KO Developer Contributions		919,370
IAF Wastewater reticulation upgrades Kawakawa, Developer Funding Agreement	334,713	2,914,918
IAF Wastewater reticulation upgrades Kawakawa, FNDC Funded		243,068
IAF Wastewater reticulation upgrades Kawakawa, KO Developer Contributions	169,533	7,127,700
IAF Wastewater treatment upgrades Kawakawa, Developer Funding Agreement	1,137,552	249,476
IAF Wastewater treatment upgrades Kawakawa, KO Developer Contributions		103,300
IAF Water supply reticulation upgrades Kawakawa, Developer Funding Agreement	603,843	365,083
IAF Water supply reticulation upgrades Kawakawa, FNDC Funded		13,473
IAF Water supply reticulation upgrades Kawakawa, KO Developer Contributions		1,033,000
IAF Greenacres Drive - widening Kawakawa KO Developer funding	31,395	
IAF Greenacres Drive - widening Kawakawa Developer funding agreement	1,183,970	
IAF Wastewater treatment upgrades Kawakawa, KO Developer Contributions	1,674,400	
IAF Water supply treatment upgrades Kawakawa, Developer Funding Agreement	2,292,234	
New Works Total	7,427,640	13,322,933
Infrastructure Acceleration Funding Total	7,427,640	13,322,933

Stormwater	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
Stormwater Inlet structure upgrade, Kawakawa	654,063	645,625
Stormwater Minor Capital Works, District-wide	392,438	387,375
Stormwater Network Catchpit Improvements, Kawakawa	326,508	322,296
Stormwater Network Extension Upgrades, Kerikeri	130,813	129,125
Stormwater Network Improvements, Kaikohe	212,440	209,699
Stormwater Network Pipe Renewal, Kaitaia	209,300	206,600
Stormwater renewals, Kaitaia Parkdale Crescent		800,000
Stormwater Resource Consents, Kaitaia		151,951
New Works Total	1,925,562	2,852,671
Renewals		
District Wide Stormwater Network Reactive Renewals Triggered By Roading	313,950	309,900
District Wide Stormwater Reactive Renewals	313,950	309,900
Stormwater pipe renewal, Kawakawa	1,308,125	1,291,250
Renewals Total	1,936,025	1,911,050
Stormwater Total	3,861,587	4,763,721

Solid Waste Management	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
Recycling Solutions, District Wide	52,325	51,650
New Works Total	52,325	51,650
Solid Waste Management Total	52,325	51,650

Transport Network

Roading and Footpaths

	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
Footpaths Bay of Island - Whangaroa community board	156,975	154,950
Footpaths Kaikohe - Hokianga community board	156,975	154,950
Footpaths Te Hiku community board	156,975	154,950
Low Cost Low Risk: Local Road Improvements	17,283,013	17,060,060
Low Cost Low Risk: Walking & Cycling	2,909,270	2,871,740
Other Access reactive capital	104,650	103,300
Standalone Kerikeri CBD Bypass	5,232,500	5,165,000
Unformed Paper Roads	523,250	516,500
Unsubsidised 2nd Coat Seals	156,975	154,950
Unsubsidised Capital Funding	2,093,000	2,066,000
Urban Drainage	523,250	516,500
New Works Total	29,296,833	28,918,900
Renewals		
Bridges and structures renewals	4,267,054	4,212,009
Drainage renewals	2,103,600	2,076,463
Ferry renewals	3,142,640	3,102,099
Footpath renewals, BOI-Whangaroa ward	339,085	334,711
Footpath renewals, Kaikohe-Hokianga ward	242,062	238,939
Footpath renewals, Te Hiku ward	334,584	330,268
Sealed road rehabilitation	6,012,015	5,934,459
Sealed road resurfacing	7,122,471	7,030,590
Structures component replacements	2,328,254	2,298,219
Traffic Services renewals	819,733	809,158
WC211 Unsealed road metalling	7,813,219	7,712,428
Renewals Total	34,524,717	34,079,343
Transport Network Total	63,821,550	62,998,243

Cycle Trail and cycleways

	LTP Year 3 2026/27	Proposed AP 2026/27
Renewals		
Cycleway network renewals	89,912	88,752
Renewals Total	89,912	88,752
Cycle Trail and cycleways Total	89,912	88,752
Transport Network Total	63,911,462	63,086,995

Wastewater

	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
Hihi WWTP Construction		3,000,000
Kohukohu Resource Consents		200,000
Telemetry Upgrades, District-wide	3,296,475	6,253,950
Treatment Plant Development, Kaitaia	1,308,125	1,291,250
Treatment Plant Replacement, Hihi	2,747,063	2,711,625
Treatment Plant Upgrade, Whatuwhiwhi		508,406
Treatment Plant Upgrades, Kaikohe	15,697,500	15,495,000
Treatment Plant Upgrades, Kaitaia	4,709,250	6,148,500
Wastewater Minor Capital Works, District-wide	654,063	645,625
Wastewater Monitoring Site Upgrades, District-wide	654,063	645,625
Wastewater Network Improvements, Ngawha	261,625	258,250
Wastewater Pump Station Odour Devices Programme, District-wide	392,438	387,375
Wastewater Resource Consents Amend To Land Discharge, Opononi	104,650	103,300
Wastewater Resource Consents Amend To Land Discharge, Rawene	130,813	129,125
Wastewater Scheme Improvements, Kaikohe		1,701,149
Wastewater Treatment Plant Improvements, Whatuwhiwhi	2,604,739	2,571,137
Wastewater Treatment Plant Pipe Realignment Upgrade, Russell	156,975	154,950
Wastewater Treatment Plant Upgrades, Whangaroa	768,131	883,928
Land Purchase for discharge - Rawene	313,950	
New Works Total	33,799,860	43,089,195
Renewals		
Consent Renewal, Expand treatment plant, Kerikeri	183,138	180,775
Consent Renewal, Kohukohu	52,325	51,650
Consent Renewal, Taipa	78,488	77,475
Kohukohu Wastewater Treatment Development	654,063	645,625
Network Renewals, Kaitaia	837,200	706,164
Network Renewals, Kawakawa	261,625	258,250
Opononi Wastewater Network Renewals I/I	418,600	413,200
Power cable realignment, Kaeo	261,625	258,250
Pump Station Renewals And Upgrades, District-wide	1,517,425	1,497,850
Reactive Renewals	313,950	309,900
Scheduled renewals, Kaikohe	523,250	516,500
Wastewater Network Reactive Renewals Triggered By Roothing, District-wide	313,950	309,900
Wastewater Network Renewals, Russell	418,600	413,200
Wastewater Network Renewals, Whatuwhiwhi	418,600	413,200
Wastewater Network Scheduled Renewals, Russell, Tapeke Rising Main	326,508	322,296
Renewals Total	6,579,347	6,374,235
Wastewater Total	40,379,207	49,463,430

Water Supply

	LTP Year 3 2026/27	Proposed AP 2026/27
New Works		
Clarifier membrane, Opononi	287,788	284,075
District Wide Programme to Meet Water Safety Plan Requirements	261,625	258,250
District Wide Water Minor Capital Works	507,553	501,005
Fire flow upgrades, Opononi	1,207,661	1,192,082
Paihia Water Network Improvements, Stage 2 To Te Haumi Reservoir	707,434	698,308
SCADA system upgrades	1,412,775	1,394,550
Storage Improvements, District-wide	1,308,125	1,930,000
Upgrade main to Heritage Bypass, Kerikeri	5,232,500	12,070,654
Water Treatment Plant Upgrade, Kerikeri	4,242,511	4,187,782
New Works Total	15,167,972	22,516,706
Renewals		
District Wide Water Network Reactive Renewals Triggered By Roading	313,950	309,900
District Wide Water Pump Station Renewal Programme	366,275	361,550
District Wide Water Reactive Renewals	313,950	309,900
Kaikohe Water Network Reticulation Renewals	3,139,500	3,099,000
Kaikohe WTP Consent Renewal, Monument Hill Bores & Squires Spring	78,488	77,475
Kawakawa Water Network Planned Renewals	4,186,000	4,132,000
Water treatment plant relocation Paihia	8,283,048	8,176,195
Renewals Total	16,681,211	16,466,020
Water Supply Total	31,849,183	38,982,726