

**North Area Maintenance Network Contract**  
**Monthly Report**  
**May 2026**

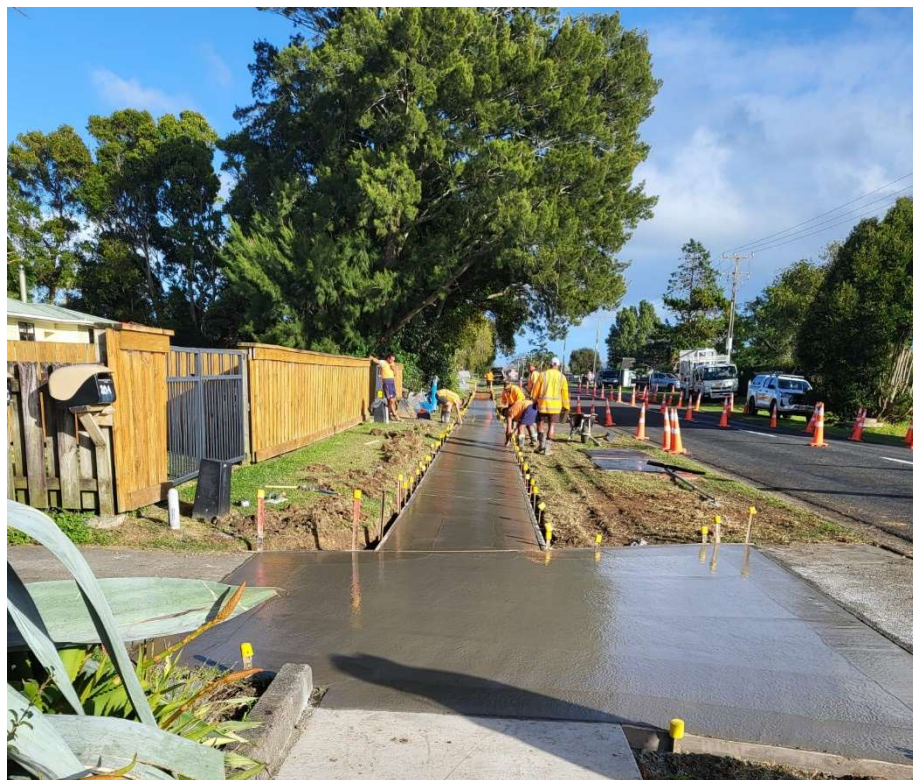
# Summary

Contract activities carried out this month include good progress on our footpath replacement programme, and our network remark, grading 30% of our network, lots of maintenance metalling, culvert replacements and vegetation mowing. Find and fix crews have been busy with sealed and unsealed potholes, vegetation clearing and signs replacements.

June will see a push to complete to the footpath renewals programme and drainage renewals programme. The unsealed overlay on Paponga Rd will also continue.

The cover photo is of Coastline carrying out the network remark.

The below photo is of FNR completing footpath replacements on Bonnets Road.



**Bonnets Rd – Footpath Replacements**

## Financial Summary May 2026

4 Year Contract Value	\$42,932,151.00
Total Contract Claimed to Date	<b>\$153,102,710.12</b>
Value of Work Claimed for the Month	<b>\$3,057,555.90</b>
Annual Contract Value - Tender	\$12,413,453.51
Annual Contract Value Completion Percentage	<b>185%</b>
Contract Time Completed	<b>95 months of 96</b>
Total Financial Year to Date	<b>\$23,006,764.29</b>

Details for the Claim Summary are attached separately under "Claim Report May 2026".

Claim May 2026	
Network Owner Account Code	Accepted
1.1420.03.2407 - Te Hiku Ward Footpaths Mtce	\$ 23,438.65
141332.1.1.4922- Te Hiku Ward Footpaths Renew	\$ 58,608.30
3011.1.1.4922 - Drainage Renewals 213	\$ 152,002.42
3014.1.1.4922 - Sealed Road Resurfacing 212	\$ 86,228.50
3015.1.1.4922 - Unsealed Road Metaling 211	\$ 560,882.94
3016.1.1.2405 - Seal Pavement Maintenance 111	\$ 376,678.13
3017.1.1.4922 - Pavement Rehabilitation 214	\$ 256,221.61
3021.1.1.2405 - Traffic Services Maintenance 122	\$ 11,972.31
3022.1.1.4922 - Traffic Services Renewals 222	\$ 7,454.11
3030.1.1.2405 - Environmental Maintenance 121	\$ 297,487.05
3031.1.1.2405 - Routine Drainage Maintenance 113	\$ 96,855.58
3118.1.1.2405 - Unsealed pavement mtce 112	\$ 556,998.70
3119.1.1.2405 - Structural Maintenance 114	\$ 1,863.91
5778.1.1.2407 - Bridge UN23 Totara N Rd (WC215)	\$ 12,362.50
7774.1.1.2407 - Bridge E01 Silver Egg Rd (WC215)	\$ 17,537.50
7775.1.1.2407 - Bridge E09 Oruru Road (WC215)	\$ 54,236.30
7776.1.1.4922 - Bridge E94 Kenana Road (WC215)	\$ 112,924.25
7875.1.1.2407 - Bridge B38 Donald Lane (WC215)	\$ 26,115.35
8016.1.1.2423 - CM Seal Pavement Maintenance 111	\$ 37,730.07
8021.1.1.2423 - CM Traffic Services Mtce 122	\$ 30,859.81
8030.1.1.2423 - CM Environmental Maintenance 121	\$ 31,618.34
8031.1.1.2423 - CM Routine Drainage Mtce 113	\$ 27,763.84
8118.1.1.2423 - CM Unseal Pavement Mtce 112	\$ 64,209.39
8119.1.1.2423 - CM Structural Maintenance 114	\$ 14,821.92
8140.1.1.2405 - Contract Work Minor Events	\$ 140,684.42
8879.1.1.2407 – Proctor Road RP1.326-1.246	
<b>Total</b>	<b>\$ 3,057,555.90</b>

## Financial Progress Summary


Network Owner Account Code	Spent YTD	Budget	% Spent	Current Status
1.1420.03.2407 - BOI / Whangaroa Ward Footpaths Mtce	\$ 257.47	\$ 257.47	100%	
1.1420.03.2407 - Te Hiku Ward Footpaths Mtce	\$ 40,347.86	\$ 40,347.86	100%	
141332.1.1.4922- Te Hiku Ward Footpaths Renew	\$ 83,503.79	\$ 280,266.36	30%	Budget decreased Apr 26. Programmed.
3011.1.1.4922 - Drainage Renewals 213	\$ 621,867.75	\$ 850,000.00	73%	Programmed.
3014.1.1.4922 - Sealed Road Resurfacing	\$ 3,302,681.35	\$ 3,500,000.00	94%	Complete
3015.1.1.4922 - Unsealed Road Rehabilitation 211	\$ 2,844,783.19	\$ 3,969,668.00	72%	Budget increase Jan 26. Programmed.
3016.1.1.2405 - Seal Pavement Maintenance 111	\$ 2,421,858.45	\$ 2,500,000.00	97%	Budget increase Jan 26. Programmed.
3017.1.1.4922 - Pavement Rehabilitation 214	\$ 3,329,006.41	\$ 3,059,718.00	109%	On track.
3019.1.1.4922 - Structural Cmpnt Replacement 215	\$ 280,534.95	\$ 650,000.00	43%	Programmed.
3021.1.1.2405 - Traffic Services Maintenance 122	\$ 510,180.85	\$ 1,025,398.00	50%	Budget increase Jan 26.
3022.1.1.4922 - Traffic Services Renewals 222	\$ 255,289.75	\$ 954,600.00	27%	Budget increase Jan 26.
3030.1.1.2405 - Environmental Maintenance 121	\$ 2,280,175.80	\$ 2,299,706.00	99%	Budget increase Jan 26.
3031.1.1.2405 - Routine Drainage Maintenance 113	\$ 1,880,651.96	\$ 1,989,153.00	95%	Ahead of target.
3118.1.1.2405 - Unsealed pavement mtce 112	\$ 2,924,883.80	\$ 3,733,759.00	78%	Budget increase Jan 26. Programmed.
3119.1.1.2405 - Structural Maintenance 114	\$ 325,556.27	\$ 933,813.00	35%	Budget increase Jan 26. Programmed.
8359.1.1.4917 - Seal Extension & Partnership Seals	\$ 45,503.38	\$ 45,503.38	100%	
7720.1.1.4917 - Fern Flat Guardrail	\$ 306.27	\$ 306.27	100%	
5394.1.1.4917 - Wainui Road Slip 2 (RP6511)	\$ 810.05	\$ 810.05	100%	
8270.1.1.2407- Unsubsidised Dust Suppressant	\$ 3,312.00	\$ 3,312.00	100%	
7724.1.1.4917 - Duncan Rd Kaingaroa Slump Repair	\$ 5,592.96	\$ 5,592.96	100%	
8011.1.1.4922 - Drainage Renewal Rehab	\$ 15.94	\$ 15.94	100%	
8737.1.1.4917 - Urban Drainage Unsubsidised	\$ 12,614.68	\$ 12,614.68	100%	
8383.1.1.4917 - Phase 2 August 2022	\$ 15,748.32	\$ 15,748.32	100%	
8769.1.1.2407 - EW April 25 Phase1 Int. Resp.	\$ 36,589.79	\$ 36,589.79	100%	
6661.1.1.4917 - West Coast Rd seal extension	\$ 1,257.54	\$ 1,257.54	100%	Complete
NZTA Speed Cameras	\$ 604,600.48	\$ 604,600.48	100%	Complete
8738.1.1.4922 Storm Event Minor Works	\$ 9,306.13	\$ 9,306.13	100%	
8389.1.1.2407 Rain Event May 23 Phase 2	\$ 14,267.36	\$ 14,267.36	100%	
8270.1.1.2407- Unsubsidised Dust Suppressant	\$ 481,230.20	\$ 481,230.20	100%	Complete
7743.1.1.4917 Bridge H16 HPMV Upgrade	\$ 22,135.11	\$ 22,135.11	100%	
8878.1.1.2407 EW Jan 26 Initial Response	\$ 264,992.47	\$ 264,992.47	100%	
5839.1.1.4919 Ota Point Rd RP52-72	\$ 23,080.55	\$ 23,080.55	100%	Complete
5778.1.1.2407 - Bridge UN23 Totara N Rd (WC215)	\$ 12,362.50	\$ 12,362.50	100%	
7774.1.1.2407 - Bridge E01 Silver Egg Rd (WC215)	\$ 17,537.50	\$ 17,537.50	100%	
7775.1.1.2407 - Bridge E09 Oruru Road (WC215)	\$ 54,236.30	\$ 54,236.30	100%	
7776.1.1.4922 - Bridge E94 Kenana Road (WC215)	\$ 112,924.25	\$ 112,924.25	100%	
7875.1.1.2407 - Bridge B38 Donald Lane (WC215)	\$ 26,115.35	\$ 26,115.35	100%	
8140.1.1.2405 - Contract Work Minor Events	\$ 140,684.42	\$ 140,684.42	100%	
<b>Totals:</b>	<b>\$ 22,920,651.56</b>	<b>\$ 27,017,841.79</b>	<b>85%</b>	<b>Additional \$7M in budget added Jan 26</b>

# Programme Completion

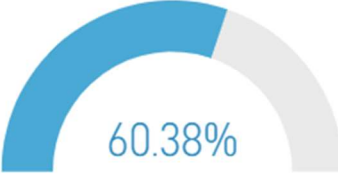
Our Archimedes dashboard below shows our programme completion for the month of May. Out of the 106 dispatches that were presented to the programme on the 20<sup>th</sup> of April, 56 have been completed, a result of 60% complete. As seen in the Programme Categories chart, the majority of uncompleted dispatches relate to footpath renewals, with 30 dispatches that did not meet programme completion in May.

## Monthly Programme - Far North DC North (2018-2026)

01/05/2026 to 31/05/2026



### Programme Achievement

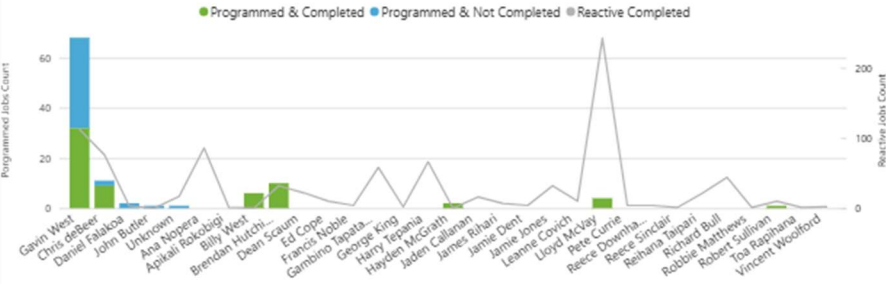


**60.38%**

64 out of 106

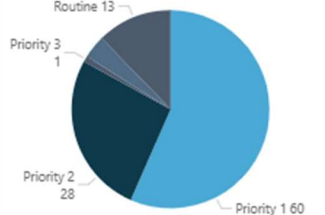
888 reactive dispatches completed

### Dispatches By Staff



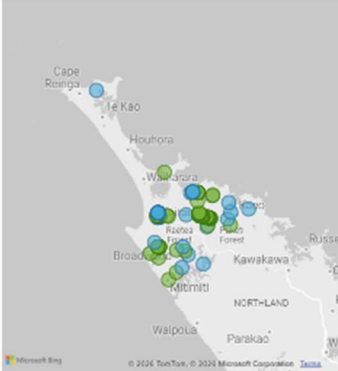
Legend: Programmed & Completed (Green), Programmed & Not Completed (Blue), Reactive Completed (Grey)

### Priority Breakdown



Routine 13  
Priority 3 1  
Priority 2 28  
Priority 1 60

### Programmed Dispatches



Legend: Closed (Green), Open (Blue)

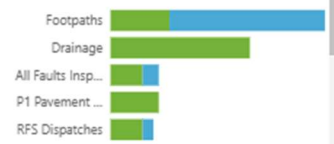
### Programmed Last Month

Fault Description	Jobs	Qty	Units
Ftpth Panel Mtce - Broken (m2)	19	323	m2
Ftpth renewal - Broken (m2)	17	789	m2
Running course - Spot aggregate lo...	17	7,222	m3
Culvert renewal - Inadequate/dama...	13	113	m
Install headwall structure - Scour (ea)	10	12	each
Stabilise - Subsidence (m2)	5	1,240	m2
Culvert new install - Inadequate cap...	4	33	m
Stabilise - Deformation (m2)	3	196	m2
Foundation mtce - Erosion damage (...)	2	2	each
Ftpth grinding - Trip hazard (m) R	2	4	m
Ftpth temp failure rep - Trip hazard (...)	2	2	each
Rail barrier renewal - Damaged (m)	2	4	m
Rehab - Unsealed pvmt rebuild (m2)	2	36,000	m2
Tree removal - Dangerous trees (ea)	2	7	each

### Reactive Completed


Fault Description	Jobs	Qty	Units
Reporting	99	99	each
EMP replace - Broken/missing (ea) R	91	93	each
Potholes - Unsealed (ea) R	91	1,130	each
Potholes - Sealed (ea) R	90	211	each
Grading - x-fall/potholes/corrugation...	86	246,105	m
CP1 Single - Blocked chamber (ea) C	52	52	each
Roadside mowing - Berm vege (m) R	44	200,954	m
CMP replace - Broken/missing (ea) R	41	41	each
Grate cleaning - Grate debris (ea) R	28	28	each
Running course - Spot aggregate loss...	24	4,755	m3
Road clearing - Debris (m)	23	74,342	m
Sign straighten/reinstate - Leaning (e...	19	19	each
Culvert digger clear 2m - Blocked ent...	16	16	each
Remove material - Overslip (>1m3)	14	534	m3

### Programme Categories



### Dispatch Details

Link	ID	Road	Dispatch Status
<a href="#">118595</a>	FERN FLAT ROAD	Closed	
<a href="#">121663</a>	WEST COAST ROA...	Closed	
<a href="#">121664</a>	WEST COAST ROA...	Closed	
<a href="#">123527</a>	WEST COAST ROA...	Closed	
<a href="#">123704</a>	OMAUUNU ROAD	Closed	



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## Works Programme

A total of **952** work items were completed this month. This included **617** routine jobs with the remainder being cyclic, emergency works or call outs and ordered works or programmed jobs.

### Routine Works Completed

The routine works completed included the following:

- Grading was completed on **68** roads this month. A length of **249** km was graded, which is **30%** of our 823km unsealed network length
- Maintenance metalling & unsealed overlays were completed on **29** roads, with **12,210** m3 of metal applied.
- Potholing was completed on **57** roads, with **181** jobs completed. **1,341** total unsealed and sealed potholes were completed this month.
- Roadside mowing was completed on **44** roads this month.
- **17** Emergency works / Callouts completed this month included call for trees down and over slips.

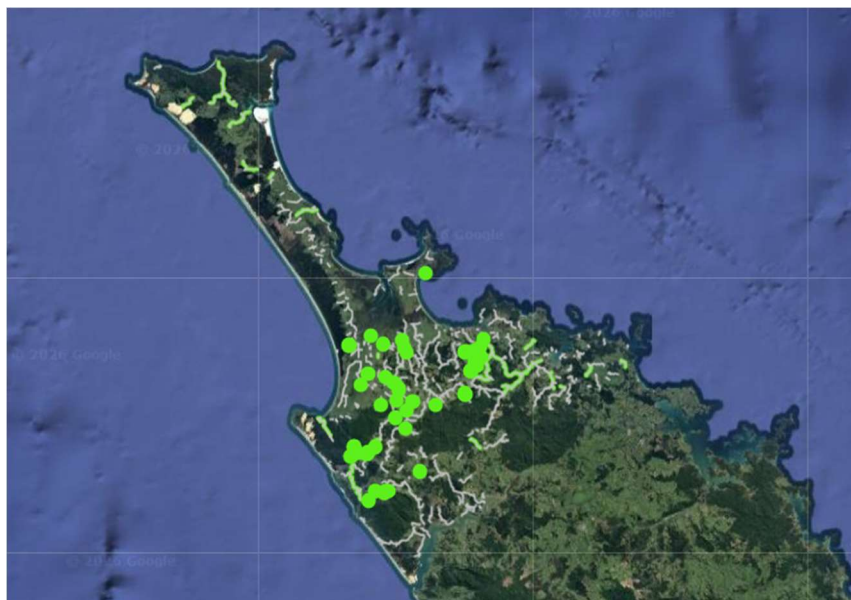


Figure 2: Locations of grading completed (highlighted green)

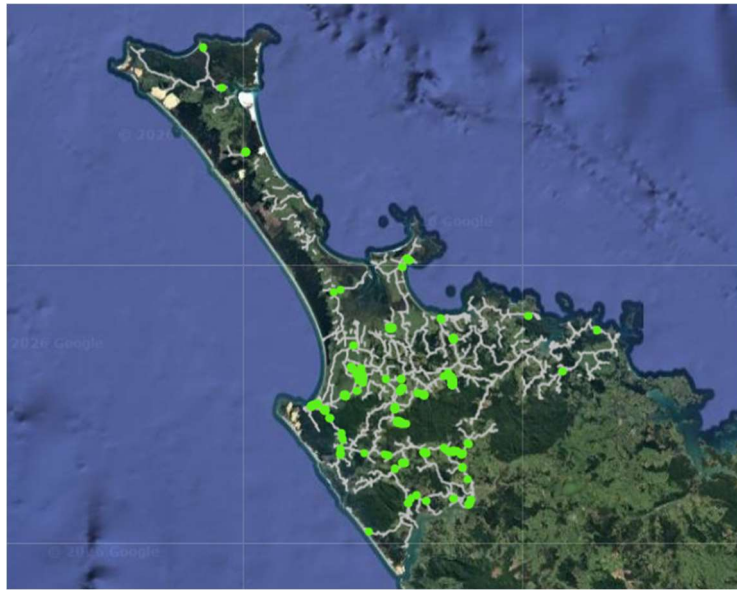


Figure 3: Locations of potholing completed (highlighted green)



Figure 4: Locations of roadside mowing completed (highlighted green)

## Aggregate Usage

The following maintenance aggregate was used during March.

- GAP 30 / 40 – 12,210 m<sup>3</sup>
- GAP 65 – 0 m<sup>3</sup>

## Cyclic Works Completed

- A full network line mark is currently in progress.
- A full network spray round was last completed in October.

## Drainage Maintenance and Renewals

- **28** cesspit grates were cleared
- **40** culvert markers were replaced
- **0** culvert ends were cleared
- **0** cesspits were flushed
- **0** culverts were flushed
- **90 m** of culvert pipes were replaced
- Channel hand clearing was completed on **2** roads
- **6850 m** of water tables were cleared

## Road Furniture Activities

- **9** signs posts were replaced
- **2** posts were painted
- **20** signs were replaced
- **19** signs were straightened
- **4** signs were cleaned
- **14** signs had vegetation cleared around
- **0** bridge edge markers were cleaned and **2** were replaced
- **0** edge markers were replaced and **140** were straightened

## Structures Maintenance

- **1** bridge deck/drain holes were cleared
- **0** bridges were painted
- **0** bridges had vegetation clearance completed

## Footpath Maintenance

- **0** footpath vegetation clearance jobs completed
- **3** footpath premix temp footpath failure repairs completed
- **0** footpath sweeping/water blasting debris jobs completed

## Road Accident Response

- **0** accidents occurred in May

## Environmental Management

- No non-compliance incidents occurred under the maintenance and renewals contract for the month.

## Community Issues / Complaints

- The Requests for Service (FNDC) summary is sent separately by FNDC.

## Positive Feedback / Community Support

**From:** Christine Cater Goldsmith <[foxychris.x@gmail.com](mailto:foxychris.x@gmail.com)>  
**Sent:** Wednesday, 27 May 2026 5:23 am  
**To:** WEST, Gavin <[Gavin.West@fultonhogan.com](mailto:Gavin.West@fultonhogan.com)>  
**Subject:** Thank you FH for Fairburn Road

**This Message Is From an Untrusted Sender**  
You have not previously corresponded with this sender.  
[Report Suspicious](#)

Hi Gavin,

As regular users of Fairburn Road I wanted to thank all involved in making this section of road so good to drive on now. Very much appreciated.

The staff working on TS were fantastic and the road working crews did a fantastic job plus it looks so good with stone walls and concreted culvert ends. It's so good to see this vital link finally getting work done on it so thank you all to make it happen. Look forward to the rest of the road being done one day.

## Network Innovation

Nil.

## Network Inspections

The following network inspections were carried out during May:

	Length (km)
Week 1	64.234 km
Week 2	291.790 km
Week 3	228.802 km
Week 4	16.468 km
<b>Total</b>	601.294 km

## Maintenance Programme June 2026

This month's programme will be largely based around storm damage repairs, with find and fix crews continuing to address emerging maintenance needs throughout our contract area.

<b>Program Activity</b>	<b>Target Roads to Complete in June</b>
Culvert ends clearing	
Culvert Flushing	Oinu Road
Culvert Replacement / Repairs	Fern Flat Rd and Meffin Rd headwalls, West Coast Rd (Kohokohu) & Kauapepe Renewals
Unsealed WGR & Overlays	Paponga Rd
Pre-reseal pavement stabilisation repairs	
Slip repairs	
Footpath Renewals	Puckey Ave, Stratford Dr.
Guardrail Renewals	Network wide

## Sealed Pavement Rehabilitations & Seal Extensions

Project	Completed This month	Programmed Next Month	Status
2024/25 Pavement Rehabilitations:			
Kaitaia Awaroa Rd RP 28450-30140			TBC
Hihi Rd RP 30-700			Complete
Hihi Rd RP 1400-2389			Complete
Fairburn Rd RP 3284-3975	Line mark.		Complete
Fairburn Rd RP 4700-5050	Line mark.		Complete
Broadwood Rd RP6560-7440	Clearing	Drainage if weather allows	In progress
2024/25 Seal Extensions:			
Masters Access Rd Traction Seal			Complete

## Reseals

<u>Length Completed to Date May 2026</u>	<u>Length Outstanding FY 2025/26</u>
<ul style="list-style-type: none"> <li>0 km completed</li> </ul>	<ul style="list-style-type: none"> <li>934 m</li> </ul>
<u>Sites Completed May 2026:</u>	

## Pre-Reseal Repairs / Reseal Site Status

Road Name / Reseal Site Details	Pre-Reseal Repairs Status:  Green – Clear site, ready for reseal Yellow – Works in progress next month Orange – Works programmed following months	Reseal Status:  Green – Complete Yellow – Programmed to complete next month Orange – Works programmed following months
ALLEN BELL DRIVE 172-453		Deferred
AWAROA ROAD 5747-6400		Complete
AWAROA ROAD 6538-6780		Complete
BAYSIDE DRIVE 0-353		Complete
FAIRBURN ROAD 5836-6301		Deferred
GILL ROAD (AWANUI) 470-1391		Complete
GILL ROAD (AWANUI) 1424-2260		Complete
HIHI ROAD 700-1400		Complete
HIHI ROAD 2395-3580		Complete
INLAND ROAD 4939-5158		Complete
INLAND ROAD 8710-10573		Complete
KAITAIA-AWAROA ROAD 25-452		Complete
KAITAIA-AWAROA ROAD 5489-7050		Complete
KAITAIA-AWAROA ROAD 23515-24091		Complete
LARMER ROAD 2190-3080		Complete
MELODY LANE (KAITAIA) 0 -189		Deferred
MILL BAY ROAD 168-849		Complete
ORURU ROAD 35-880		Complete
PARANUI ROAD 0-140		Complete
PARANUI ROAD 2460-2530		Complete
PARAPARA-TOATOA ROAD 985-1185		Complete
PEKERAU ROAD 0-61		Complete
PEKERAU ROAD 651-853		Complete
QUARRY ROAD (AWANUI) 0 -546		Complete
RUAROA ROAD 1764-1894		Complete
RUAROA ROAD 3000-5665		Complete
RUAROA ROAD 6149-6368		Complete
RUAROA ROAD 6542-6622		Complete
SMITH ROAD (HEREKINO) 0-30		Complete
TAIPA HEIGHTS DRIVE 0 -730		Complete
TAIPA VIEW ROAD 14-1187		Complete
TAUPO BAY ROAD 4100-7800		Complete
TAUPO BAY ROAD 8635-9512		Complete
WAINUI ROAD 10208-15645		Complete
WAINUI-MATAURI BAY ROAD 0-1642		Complete
WAINUI-MATAURI BAY ROAD 2070-6761		Complete

## SME & Subcontractor Summary May 2026

<b>Bellingham Quarries:</b> – This month we used around 1326 m3 of aggregate & rock from Bellingham Quarries.
<b>Boss Logging:</b> - This month we continued to utilise Boss Logging staff for culvert replacements.
<b>Far North Roding:</b> - This month we used 10,904 m3 of metal, including supply and place by FNR trucks. - Maintenance Grading in our Eastern Area.
<b>Sweetwater Construction:</b> - Masters Access Rd Guardrail
<b>T8 Traffic Management:</b> - Traffic Management.
<b>Williams Contracting:</b> - Nil

Photos of some of this Month's Work ...



**Broadwood Rd – Rehab Clearing**



**Dangen Rd - Grading**



**Fairburn Rd – Maintenance Pavement Repair with Jetmaster Seal**



**Fairburn Rd Rehab – Concrete Dish Channel (Sweetwater Construction)**



**Kenana Rd – Culvert concrete lining (FNR)**



**Mangamuka Rd Slip Repair (FH Civil)**



**Paponga Rd – Unsealed Overlay in progress**



**Paponga Rd – Unsealed Overlay in progress**

## Footpath Renewals & New

<b>Length Completed May 2025</b> <ul style="list-style-type: none"><li>• 231m</li></ul>	<b>Length Outstanding FY 2025/26</b> <ul style="list-style-type: none"><li>• 324m</li></ul>
<b>Sites Completed May 2025:</b> <ul style="list-style-type: none"><li>• Lori Lane</li><li>• Christine Drive</li><li>• Bonnets Rd</li></ul>	

## Health and Safety

- 24 Critical Risk Conversations were completed, documenting safety conversations between our leadership team and crews.
- 4 Safety improvements suggestions were documented, including making a TM setup smaller to ensure that radio coverage is maximised.
- No injuries or accidents occurred this month.
- No Health & Safety training this month.

<b>Type</b>	<b>Number during period</b>	<b>Number to date (2018 – Present)</b>	<b>Days since last incident</b>
LTI	0	5	775
MTI	0	3	228
FAI	0	0	2888

## Contract Notices May 2026

Notice to Engineer – Nil

Notice to Contractor – Nil

## Outstanding Contract Notices May 2026

<b>Notice to Engineer</b>	<b>Date Sent:</b>	<b>Status:</b>
NTE 109	19 <sup>th</sup> March 2025	TD04.1.4 Needs a rate applied

Regards,

Freya Coppins  
**Contract Manager**