
FNDC Solid Waste Services Procurement Tender Recommendation Workshop Briefing for Elected Members

Where: Council Chambers, FNDC, Kaikohe or Virtual / Teams link

When: Thursday 22nd February 2024

Purpose of briefing / workshop:

The responses to the RFP for Solid Waste Services have been evaluated and a Preferred Tenderer has been nominated for the contract award. The purpose of this workshop is to present to Elected Members:

- The process followed since the previous workshop prior to the RFP release to the market.
- A summary of responses received to the RFP.
- The outcome of the evaluation process and the recommendation of the evaluation team.
- The impact of the new Contract on our communities.
- Future strategic decisions regarding kerbside collection services.

Overview

The current Solid Waste Services Contracts for the North and South areas expire 30 September 2024. Russell RTS is covered by a separate term services agreement that expires 1 July 2024 with extension options.

In addition, early community engagement over the Dec '22 – Jan '23 period showed strong support for the introduction of kerbside collection services. Council provision of kerbside recycling services has since become an MfE requirement by 2027 and kerbside food services by 2030. Provision of kerbside refuse services remain at FNDC's discretion.

At the previous workshop in July 2023 regarding the approach to procurement, Councillors indicated they favoured the provision of kerbside recycling services in all areas currently serviced by private waste companies and acknowledged the potential to provide kerbside refuse services in these areas as well.

The RFP for Solid Waste Services covers the existing services and has sought pricing for kerbside collection services. The RFP has continued to emphasise FNDC's strategic importance placed on community and iwi input and involvement, particularly in maximising diversion of material from landfill, creating local circular economies for the reuse of materials and support of local industries. Recommendations of the Service Delivery Review regarding contract service structure and feedback from early competitive dialogue sessions were incorporated into the RFP to encourage participation by all.

The process

As background, the stages and timeline for the review of current arrangements through to a new Contract due to start 1 October 2024 is provided below:



•Solid Waste Working Group formed (*Dec '21*)

•Strategic review of current service delivery- (*Jun '22 - Sep '22*)

Elected member briefing on review outcomes (*Sep '22*)

Procurement Plan - (*Apr '23 - Aug '23*)

Elected member workshop on RFP (*July '23*)

•RFP / draft Contract Documents preparation (*Jun '23 to Aug '23*)

•Elected member approval of Procurement Plan (*Aug '23*)

•RFP in the market (*Aug '23 - Oct '23*)

Evaluation of submissions (*Nov '23 to Feb '24*)

•Recommendation to Council / Contract award - Elected member workshop & approval (*Feb – Mar '24*)

•Mobilisation for existing services - Mobilisation (*Apr - Sept '24*)

•Existing services commence (*1 Oct '24*)

•Consultation on introduction of kerbside services (if adopted)