BEFORE THE INDEPENDENT HEARINGS PANEL

UNDER the Resource Management Act 1991 (RMA)

IN THE MATTER of the Far North Proposed District Plan - Hearing 15D:

Rezoning Kerikeri-Waipapa

STATEMENT OF REBUTTAL EVIDENCE OF DARYL HUGHES ON BEHALF OF KIWI FRESH ORANGE COMPANY LIMITED

TRANSPORT

24 September 2025

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INTRODUCTION

- 1 My full name is Daryl Hughes.
- I have been engaged by Kiwi Fresh Orange Company Limited (KFO) to provide independent expert traffic and transportation related advice on the KFO submission to the Proposed Far North District Plan (FNPDP).
- This evidence relates to the Council's section 42A report, the evidence of Mr Mat Collins on behalf of Council and other transport related material relevant to this matter.

QUALIFICATIONS AND EXPERIENCE

- I have a Bachelor of Engineering degree with honours in Civil Engineering from the University of Teesside, United Kingdom. I am a Chartered Engineer and a Chartered Member of the Institution of Professional Engineers New Zealand, and the Institution of Civil Engineers (UK).
- I am the owner and Director of Hughes Traffic & Transportation Limited and have over 30 years' experience as a specialist traffic and transportation engineer, 20 of these in New Zealand.
- During my career I have been engaged by local authorities and private developers, advising on urban and rural traffic and transportation issues covering safety, management and planning matters of many kinds. I have appeared before Council hearings, the Environment Court and Auckland Unitary Plan independent hearing panels.
- I have previously provided transportation assistance and expert witness statements at council hearings and in the Environment Court for several relevant projects, including:
 - (a) Private Plan Change 48, a new greenfield mixed-use transitoriented metropolitan centre in South Auckland, featuring retail, residential, commercial and community land uses, now rezoned as Drury Centre Precinct;
 - (b) Private Plan Changes 49 and 50 for major new greenfield residential precincts, now rezoned as Drury East Precinct and Drury Waihoehoe Precinct respectively;

- (c) Three Kings Precinct (formerly the Winstone's/Three Kings quarry), a brownfield residential terrace & apartment precinct that is planned for approximately 700 new dwellings.
- (d) Redhills Precinct, a live-zoned greenfield growth area under the Auckland Unitary Plan, enabling around 10,000 new dwellings along with supporting centres, schools, open space and transport networks; and
- (e) Beachlands South (PC 88) a privately proposed precinct covering ~307 hectares south of Beachlands, enabling roughly 3,000 dwellings in its live-zoned area.

CODE OF CONDUCT

I confirm that I have read the Code of Conduct for Expert Witnesses contained in the Environment Court Practice Note 2023 and that I agree to comply with it. I confirm that I have considered all the material facts that I am aware of that might alter or detract from the opinions that I express, and that this evidence is within my area of expertise, except where I state that I am relying on the evidence of another person.

ENGAGEMENT AS A PEER REVIEWER

- I was engaged by KFO to undertake an independent peer review of the transport assessment and associated technical material that relates to its rezoning request, and to provide rebuttal evidence in relation to Council's Section 42A report and transport evidence.
- In completing this review, I have considered the Integrated Transport Assessment,¹ the evidence of Philip Brown,² subsequent technical reports³ and modelling inputs.⁴ I have also reviewed Council's section 42A report and supporting transport evidence by Mr Collins on behalf of Council.

KFO's Submission, prepared by Philiip Brown of Team Traffic (ITA Team Traffic) at Appendix 4(m).

Statement of Evidence of Philip Brown (Transport) dated 16 June 2025.

Flow Transportation Specialists *Brownlie Land Proposed Plan Change Traffic Modelling Assessment* (September 2025) and Brownlie Submission – Supplementary Commentary on Traffic Modelling Report by Philip Brown dated 29 August 2025.

Trip generation numbers and internalisation rates.

SCOPE OF EVIDENCE

- 11 My evidence will cover:
 - (a) Review and Commentary on the Flow Modelling Report
 - (b) A discussion on the key issues raised in Mr Collin's Evidence, including some references to Council's Section 42A report.
 - (c) Commentary on Council's preferred long-term development planning approach.
 - (d) My conclusions.

SUMMARY OF EVIDENCE

- The KFO Site can be zoned for urban land uses as sought, and developed in a staged, coordinated, and fundable manner.
- 13 Trip generation assumptions are based on local Kerikeri survey evidence and are conservative and robust, and internalisation assumptions are appropriate for the proposed mixed-use precinct.
- 14 Flow's modelling, using Council's own transport model, confirms the assumptions used are robust and that the network can accommodate the 10-year horizon with two access points.
- A two-access strategy, through the SH10 roundabout and Waitōtara Drive, is the preferred and perfectly suitable approach for Stage 1 of the development (1,600 residential dwellings and the first 50% of non-residential development), with provision for reassessment of the traffic effects of development, in the context of the future environment, before later phases.
- Active mode opportunities are strengthened by e-bike and micromobility uptake, the site's internal paths, and the potential for cost-effective walking/cycling links.
- 17 Staging can be secured through precinct provisions, with KFO committing to fund the initial access works. Discussions with council's infrastructure and asset teams as to funding infrastructure can occur once specific development plans are known. This is standard and typical in my opinion.

- The land is under single ownership, providing delivery certainty, unlike Council's proposed wider upzoning, which risks fragmented ownership, funding uncertainty, and uncontrolled growth without necessary triggers.⁵
- 19 This is not the case with the KFO rezoning proposal, which offers a controlled, master-planned pathway with agreed trigger points and robust provisions.
- 20 My conclusion is that the KFO rezoning has undergone a more rigorous scrutiny of traffic effects than the PDP-R scenario. The KFO scenario has been modelled to understand traffic effects of certain levels of development, with development caps tied to that modelling. There is no modelling of traffic effects of the PDP-R scenario, which is required to understand what traffic upgrades required to ensure existing levels of service are kept within acceptable levels.

FLOW MODELLING REPORT

- I have reviewed the traffic modelling report prepared by Flow
 Transportation Specialists (dated September 2025). Firstly, I'd like to
 emphasise that Flow are Council's appointed traffic modeller and used
 the Kerikeri Transport Model, which is Council's strategic model for this
 area. The use of this model means that the KFO proposal has been
 tested in the same terms as Council's own growth projections and
 scenarios.
- The Flow work tested a range of scenarios, including both the 10-year horizon (1,600 dwellings and 50% of the non-residential development, being 24750 m²) and the 20-year horizon (representing full development of 2,440 dwellings and 49,500 m² of non-residential development). In my experience, although the language used by Flow is 10- and 20-years, due to real-life construction rates I'd expect that this scenario is likely to take longer than 10-years to build even once resource consent and earthworks stages are completed. So, when referring to the 10-year scenario, we are certainly not talking about the year 2035.

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Rebuttal Evidence of Burnette O'Connor dated 24 September 2025.

I have therefore recommended that the scenarios be described as Stage 1 and Stage 2, in accordance with the table below that updates Table E1 of the Flow report using Stage 1 and Stage 2 terminology:⁶

Activity	Stage 1	Stage 2
Retail	6,875	13,750
Commercial service	1,625	3,250
Office	1,500	3,000
Hotel	4,750	9,500
Recreation	2,500	5,000
Industrial	7,500	15,000
Total Retail/Commercial/Industrial	24,750 m ²	49,500 m ²
Residential	1,600 dwellings	2,440 dwellings

- Within these development scenarios, flow tested different access configurations (two-access and three-access) and the situation both with and without the proposed Kerikeri CBD bypass.
- In my opinion, the methodology is consistent with accepted practice for plan change/rezoning assessments. Land use yields were taken from the TEAM ITA and evidence, and trip generation rates, internalisation factors, and distribution patterns were applied in a way that allows robust comparison between the Proposed District Plan (PDP) baseline scenario and the KFO rezoning scenario. The modelling therefore provides a direct comparison using the same Council-endorsed model.
- The key conclusion of the Flow work is that, at the Stage 1 development horizon, the KFO rezoning proposal performs at least as well as, and in some respects better than, the PDP baseline. In other words, introducing the KFO development does not produce additional pressure on the transport network beyond that already expected under the PDP scenario.
- 27 At the Stage 2 development horizon, Flow found that the site can be accommodated within the network, but that further improvements to the wider Kerikeri transport network may be required at full development. In particular, the modelling suggests that the Kerikeri CBD bypass provides useful relief in accommodating long-term growth. Importantly, however, the Flow modelling did not identify any fundamental or fatal flaw that would preclude rezoning any issues can be addressed through

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The numbers remain unchanged from Table E1 of the Flow report.

normal network upgrades in due course, which in my experience is typical professional practice.

In my opinion, the results of the Flow modelling also support a staged access strategy. For Stage 1 of the KFO development, the combination of the new SH10 roundabout and the Waitōtara Drive connection provides a safe and efficient arrangement that is consistent with the modelled outcomes. Introducing a third access via the golf course connection at this early stage risks creating unnecessary through-routing between Waipapa and Kerikeri, without providing actual benefits for the performance of the external network.

29 Beyond the Stage 1 horizon, further assessments can then be undertaken to determine whether an additional access, such as the golf course link or another alternative, is required to support later phases of development. This is normal transport planning practice which I have applied across several long term but staged developments in other locations and achieves better outcomes, as development and the infrastructure to support it can better respond to the future environment.

One particularly important point is that, according to the medium-term 10-year modelling, the KFO scenario can deliver more housing than the PDP scenario, while having an equal or even lesser impact on the transport network. This is because the Flow modelling compared the addition of 860 new households under the PDP medium-term scenario with 1,600 new households under the KFO medium-term scenario. The output demonstrates that the transport network has greater capacity to support a greenfield development like KFO's than it does for infill development under the PDP scenario. This finding is especially relevant now that the Council has shifted from the PDP scenario to the PDP-R scenario, which, as I discuss below, has not yet been modelled.

In summary, the Flow modelling demonstrates that the KFO Site can be enabled without creating unacceptable transport effects. At the Stage 1 development stage, the site integrates well with the network, and at the Stage 2 development stage, the model simply reinforces the importance of progressing wider transport improvements that are already anticipated.

Overall, I am satisfied that Flow's modelling confirms that there are no transport-related constraints that prevent the rezoning of the site.

COMMENTS ON MR COLLINS' EVIDENCE AND THE SECTION 42A REPORT

I have reviewed the Statement of Evidence of Mr Mathew Collins (for Council) dated 10 September 2025 and the related transport sections of the Council's Section 42A report for Kerikeri–Waipapa. Below I set out the key matters Mr Collins raises and my responses.

Trip Generation

Residential

- In para 7.7, Mr Collins records that Mr Brown has adopted a residential AM peak rate of 0.50 veh/hh with a 35% inbound / 65% outbound split (and corresponding splits in the PM), and comments that this is "generally lower than industry standards."
- The 0.50 veh/hh rate was derived from surveys undertaken on Aranga Road and Access Road in Kerikeri. Those surveys recorded peak-hour trip rates ranging from 0.23 to 0.42 veh/hh (Aranga Road) and up to 0.495 veh/hh (Access Road). TEAM intentionally selected the upper end of the locally observed range and rounded to 0.50 to ensure conservatism. This rate was then fixed for both AM and PM periods and carried consistently through the Flow modelling.
- In my opinion, and as I discussed earlier in this statement when addressing the assessments undertaken by Mr Brown, I consider that trip rate to be robust for several reasons:
 - (a) The TEAM ITA establishes a clear and robust methodology for traffic generation, access strategy, and network integration.

 Importantly, it bases its assumptions on local survey data rather than relying on generic national or international data. The choice to use Kerikeri's Aranga Road and Access Road survey data as representative of suburban Kerikeri conditions was, in my opinion, an appropriate and robust decision, as it aligns with the suburban character envisaged for the KFO Site.8
 - (b) The ITA also rightly considers Kerikeri's demographic profile,which includes a higher proportion of older residents and smaller

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TEAM Integrated Transport Assessment (ITA) at section 3.3.

⁸ I discuss this further at paragraphs 34 - 36

- households than the national average.⁹ That is relevant because such factors tend to moderate peak-period travel demand.
- (c) In my opinion, another important factor that reinforces this travel moderation is the significant prevalence of working from home and hybrid working patterns since the Covid-19 pandemic, an issue I've been investigating on other projects I'm currently undertaking. Although not identified in the ITA or Mr Brown's evidence, in my opinion the recent local traffic surveys already reflect subdued trip rates resulting from a higher proportion of residents who work from home. Taken together with local demographics, these recent travel habits provide further justification for the suburban trip rates adopted in the TEAM traffic generation assessment, and the subsequent traffic modelling undertaken by Flow.
- (d) It reflects local Kerikeri conditions and demographics rather than generic national averages. The Kerikeri area has a higher proportion of retirees and smaller households, both of which tend to reduce peak-period trip generation;
- (e) Adopting a flat 0.50 veh/hh across both peaks is conservative compared with the survey averages, which were lower, and ensures that the modelling does not understate traffic generation.
- (f) The doubts raised by Mr Collins in para 7.8 are acknowledged but considered to fall well within the level of conservatism that I consider has been applied.
- 37 Further, in para 7.8(d) Mr Collins acknowledges that the Aranga Road and Access Road survey catchments include "a higher proportion of lower trip generating residents (e.g. retirees, onsite residence and business, working from home etc.)." This supports the view that residential trip rates in Kerikeri are lower than generic data, and it aligns with TEAM's decision to adopt the upper end of the locally observed range as a conservative rate of 0.50 veh/hh.
- The residential trip generation rates therefore provide a dependable basis for assessing the KFO proposal. They are evidence-based, conservative, and have been applied consistently across all Flow modelling scenarios. Mr Collins' sensitivities (Table 2 of his evidence)

⁹ TEAM Integrated Transport Assessment (ITA) at section 6.2.

simply show that if one increases the residential rate, external trips rise – as expected – but this does not demonstrate that the base assumptions are unsound. It simply provides a useful stress test for later staging decisions.

39 In para 7.15, Mr Collins compares the 0.50 veh/hh rate adopted for the KFO modelling with the 0.75 veh/hh rate applied to the PDP baseline and concludes that they do not provide an "apples-to-apples" comparison. These are not intended to be identical. The 0.75 value is a generic model assumption for greenfield areas, whereas the 0.50 is derived from local Kerikeri surveys and represents the upper end of observed rates. Both scenarios have been tested within the same Kerikeri Transport Model, and the important outcome is that under either assumption the network performs acceptably at the 10-year horizon. In my opinion this isn't a basis of which to argue that the KFO trip rate is low, rather the PDP scenario is unnecessarily conservative. Further, the modelling outcomes show that under the KFO rezoning, around 1,600 dwellings plus associated non-residential activity can be supported with comparable effects to the PDP baseline scenario, which sustains only around 860 dwellings. This demonstrates that the KFO rezoning delivers significantly more housing capacity for a similar level of network performance, highlighting the efficiency of a master-planned, staged approach. Even if higher trip rates were adopted for the KFO scenarios, I would expect the Flow modelling would have established that the difference would be incremental rather than significant.

Non-residential

- At paras 7.16–7.18, Mr Collins questions the non-residential rates and trip distributions that were supplied by Mr Brown to Flow, and also questions the internal capture proportions, which in some cases are around 50%. He therefore derives higher external trips and presents the differences in his Table 2.
- In my view, the non-residential inputs are appropriate. They come from a KFO-specific land-use schedule designed to serve the new neighbourhood catchment, rather than from generic "regional centres" from which generic data is derived. In a structure-planned, mixed-use precinct such as this, a significant proportion are pass-by or linked trips that do not generate new external vehicle movements. Internal capture is therefore substantially higher than in stand-alone developments. Mr

Collins' higher externalisation scenarios are fine as stress tests, but they do not show network failure in the 10-year, 50% horizon. Instead, they identify where intersection upgrades might be sequenced if externalisation were higher than assumed.

Validation through Flow modelling

It is important to note that the Flow modelling, which is based on Council's own Kerikeri Transport Model, adopted the TEAM trip generation inputs. Flow was appointed as an independent transport modeller, using Council's own model to test the KFO Site scenarios. Had Flow harboured any doubts over the underlying assumptions, my expectation is that these would have been raised prior to it completing the modelling. This demonstrates that the assumptions are not only evidence-based but also compatible with the district-wide modelling. Flow's outputs showed that under the KFO scenario, network performance at the 50% horizon is at least comparable to the PDP baseline, and in some respects better, due to redistribution and higher internal capture.

Sensitivity Testing

Finally, I note that Flow's modelling already incorporated a range of scenarios with different access arrangements and distributions. At the 10-year horizon, the results show that the network performs acceptably even with only two accesses. In that context, even if higher trip generation rates of the kind preferred by Mr Collins were applied, the difference would be incremental rather than transformative. Based on the results of the 10-year testing that show capacity still available in the network, it would not alter the conclusion that the 10-year development can be supported. The appropriate process for managing that risk is through staging provisions and development triggers, not through rejection of the rezoning itself.

Internalisation

- The internalisation assumptions were derived by TEAM based upon the development mix, with some guidance from Mr Thompson, the Economics Expert.
- In paras 7.17–7.22, Mr Collins suggests internal capture "may be overstated" and cites Florida ITE research (via Groundwater & Abley,

- 2010) to infer a 10–20% internal capture for a circa-197 ha site, then tests a 20% capture sensitivity in Table 2.
- That research is based on U.S. suburban settings, which is a useful reference, but not decisive in the Kerikeri–Waipapa context. The KFO Site is planned as a mixed-use precinct, with housing, retail, services, employment, education and recreation located together to reduce external trips. In my opinion, a higher level of internalisation is therefore appropriate.
- 47 Mr Collins acknowledges in para 7.19 that internal capture is difficult to estimate with any relative certainty. That is why staging triggers and precinct provisions are the appropriate mechanism, as they allow actual travel behaviour to be monitored, and further upgrades to be required if necessary.
- Sensitivity testing is useful in showing where those triggers may need to be set, but it does not prove that the base internalisation assumptions are overstated, or that rezoning should be declined. Rather, it confirms that the rezoning can proceed in a controlled way, with development tied to Precinct Provisions and monitoring / triggers.
- The master planned and greenfield nature of the development provides opportunities to provide a neighbourhood centre, school, and employment activities within the precinct. The ITA identifies a proportion of trips that will remain within the site, reducing pressure on the external road network. I consider the 20% residential and varying non-residential internalisation assumptions used in the modelling to be both realistic and conservative, reflecting the benefits of a planned mixed-use neighbourhood.

School Trips

- In para 7.6, Mr Collins notes school yields were not explicitly included in the modelling and that a primary school would be largely local (short trips, higher active mode share) whereas a secondary school would draw a wider catchment with higher external trips.
- That distinction is correct and, in planning terms, favours enabling a local primary school early to reduce external demand. A primary school located within KFO would predominantly generate walk/cycle/scooter

- trips from within the site, with short-distance kiss-and-ride peaks that are manageable via frontage design and on-site circulation.
- If a secondary school were pursued later, that would be a logical trigger point for the recommended further transport assessment beyond the 50% development yield threshold. This is precisely the type of matter best handled via Precinct Provisions and conditions at later consenting stages, not a reason to reject rezoning. However, in my experience the Ministry of Education would not consider the feasibility of schools site options until after rezoning has been carried out.

Comparability of Modelled KFO and PDP Scenarios

- In paras 8.1-8.3 Mr Collins cautions against placing weight on the PDP comparison because PDP trip rates are different and "generally higher," which in his view could suppress effects in KFO scenarios.
- That caution is applicable for cross-scenario comparisons, but it does not undermine the modelled operation of the network reported for the two-access and three-access KFO cases at 10 years (both tested consistently by Flow within the same model). Those results, even alongside Mr Collins' own higher-rate sensitivities, point to a network that can accommodate development with targeted upgrades and sensible staging precisely how greenfield areas are enabled.

Access and Connectivity

- The TEAM ITA identifies four potential access points to the KFO Site and, in the modelling undertaken by Flow, evaluates both a two-access scenario (via a new SH10 roundabout and Waitōtara Drive) and a three-access scenario (adding a connection via the golf club). I note that the assessment does not state a preference between these but instead demonstrates that both options can be tested.
- In paras 6.1–6.6, Mr Collins identifies the four potential vehicle access points (A–D). He rates Access A (a new SH10 roundabout) as high confidence and Access D (Waitōtara Drive to Waipapa Road) as feasible. Access C (through the Golf Course) is rated low confidence due to third-party land constraints.
- In paras 6.9–6.10, Mr Collins states that if Accesses A and D plus a third access (either B or C) can be secured, the KFO site would achieve "a reasonable degree of connectivity." In paras 6.14–6.15 he expresses

concern that without a third access, pressure would concentrate on SH10/Waipapa Road and the Heritage Bypass.

I accept that modelling shows two accesses increase volumes at those locations, however, an increase in demand is not network failure. The effects are limited to marginal increases in delays and queue lengths, which remain within an acceptable range and are tolerable in the context of the Kerikeri–Waipapa network. The Heritage Bypass has ample residual capacity to absorb additional flow, and while the SH10 / Waipapa Road roundabout is a key node, localised delay at that point is manageable and does not undermine the overall function of the network.

In my opinion based on the modelling I have reviewed, the two-access scenario is sufficient to support Stage 1 of development, with a further access only needing to be considered if development beyond that level is sought, with updated modelling and assessment at that time. This provides both safety and efficiency while providing assurance that growth will be matched with funded infrastructure delivery.

The Flow modelling confirms that development up to the Stage 1 thresholds, a two-access strategy (Accesses A and D) provides a safe and effective network arrangement. In my opinion, it is both appropriate and prudent to stage development on that basis, with the requirement that before any expansion beyond the Stage 1 yield, further assessment is undertaken to determine whether a third access (such as through the golf course or elsewhere) is necessary to support later phases. This ensures that infrastructure provision is efficient, risk is managed through triggers, and rezoning is not made contingent on speculative third-party land arrangements.

I also note that Flow tested both two-access and three-access scenarios. The modelling shows that while a third access does provide additional network resilience, the difference in overall performance at the 10-year horizon is not significant. The two-access scenario continues to deliver acceptable operation of key intersections, and the limited additional pressure can be managed through staged upgrades if required. This demonstrates that requiring three accesses from the outset is unnecessary, and that a staged two-access strategy is a sound and evidence-based approach.

Active Modes

- In para 8.9, Mr Collins states that steep gradients and longer distances will discourage walking and cycling trips from the KFO land to Kerikeri and Waipapa. He also notes that without a golf course access, direct active mode connectivity would be difficult and would require longer trips on faster roads
- I accept that topography is a factor in Kerikeri, but this must be seen in the context of changing travel behaviour and technology. The relatively recent and rapid uptake of e-bikes and e-scooters has significantly extended the range and feasibility of cycling in hilly environments.

 Journeys that were previously challenging are now practical for all age ranges and abilities. The KFO structure plan makes provision for shared paths and a collector road network, meaning residents will have safe and direct local connections that link into the wider transport system.
- While a golf course link would provide an attractive direct active mode corridor, I do not consider it essential. Alternative opportunities exist to strengthen pedestrian and cycle access at much lower cost than a full vehicular road connections. There are several locations at which the KFO site approaches closely to the street network in Kerikeri. A relatively modest intervention, such as a walking/cycling bridge or upgraded path, could provide a direct, safe and attractive connection into Kerikeri. That type of investment would be significantly cheaper than a road link and would reinforce active mode uptake.
- Importantly, the KFO proposal provides a stronger active mode platform than peripheral lifestyle subdivisions. In those cases, residents are dispersed on long cul-de-sacs and rural roads with no footpaths. By contrast, the KFO Site is deliberately master planned with internal walk/cycle corridors, public transport routing potential, and the ability to co-locate schools, shops and services within walking distance of homes. This increases the viability of non-car modes and supports internal trip capture.
- In my view, Mr Collins' evidence underestimates the practical contribution of micromobility, the master-planned design of the KFO Site, and the potential for cost-effective active mode connections into Kerikeri. While not every trip will be on foot or by cycle, the rezoning will enable a far better mode choice than unplanned, peripheral growth.

Staging and Funding

- Paras 406-408 of the S42A report summarises Mr Collins' evidence including para 3.6 that the KFO proposal does not provide sufficient certainty on staging and funding, and that "without a clear framework for staging and funding infrastructure, there is a real risk that development could proceed ahead of necessary upgrades". Mr Collins also refers to risks of "fragmented land ownership, inequitable funding, and cumulative effects" if rezoning is approved without these matters being resolved. In paras 11.1-11.3, Mr Collins adds that KFO has not addressed funding responsibilities, and that the developer should fund 100% of certain access and upgrade works.
- I agree that certainty on staging, or appropriate triggers relating to infrastructure, and related funding are essential. However, that is a reason to impose robust precinct provisions, not to reject rezoning. In practice, KFO has confirmed that the applicant will fund the two committed access points, Access A (SH10 roundabout) and Access D (Waitōtara Drive). That provides funding certainty.
- Mr Collins' concern about multiple ownership is also misplaced. The land is under single ownership and can be staged and delivered consistently. By contrast, Council's alternative strategy of upzoning across Kerikeri and beyond would create exactly the fragmented, unfunded, and uncoordinated growth that Collins warns against.
- In my opinion, an appropriate staging and funding framework can be achieved through:
 - (a) a cap aligned to the 10-year / Stage 1 KFO Site development scenario (~1,600 dwellings and 50% of non-residential);
 - (b) trigger provisions requiring specific intersection or corridor upgrades when traffic thresholds are reached;
 - (c) Information requirements for a post-cap ITA before development can proceed beyond that point; and
 - (d) Standard funding mechanisms that apply to all growth areas, namely:

- (i) Developer-funded site-specific upgrades (such as the new SH10 roundabout and Waitōtara Drive works), secured through precinct provisions or consent conditions.
- (ii) Far North District Council's Development Contributions
 Policy, which requires developers to contribute to the cost of growth-related local road upgrades.
- (iii) Waka Kotahi's co-funding processes, which enable costsharing for state highway improvements through the National Land Transport Fund, where appropriate.
- 71 This framework directly addresses Collins' concerns, while ensuring that growth at the KFO Site proceeds in a controlled, plan-led, and funded manner.

BROADER UPZONING VS KFO REZONING

- In paras 42-44 the S42A report records Council's preference to rely on the Proposed District Plan (PDP-R) "intensification package" to deliver growth in Kerikeri and Waipapa. It identifies zoning changes including Medium Density Residential and Town Centre zoning in Kerikeri central, upzoning land at Aranga Road, and mixed-use rezoning at 126 Kerikeri Road.
- Unlike the KFO proposal, this general upzoning proposal is not accompanied by specific transport modelling, staging triggers, or funding mechanisms to ensure network upgrades occur in advance of development. Para 98 acknowledges that while capacity is "infrastructure-ready, supported by existing networks and planned upgrades" in the Long-Term Plan and Infrastructure Strategy (S42A para 98), there is no mention of provisions that would stage development in line with necessary network upgrades.
- Mr Collins does not provide a detailed modelling assessment of this wider intensification in his evidence, but his concerns about fragmented ownership, uncertain staging, and funding difficulties (in paras 3.4 and 11.1-11.3) are far more likely to arise due to the uncontrolled general upzoning than to a master-planned precinct such as the KFO Site.
- The Beca Spatial Plan Transport Assessment (Feb 2025) tested three growth scenarios for Kerikeri/Waipapa, with the "Hybrid Scenario" preferred. This Hybrid Scenario assumes around 4,690 new dwellings

across Kerikeri, Waipapa and surrounding areas over a 30-year horizon, plus new commercial and industrial land. However, the Beca assessment confirms that the Hybrid Scenario has not been traffic modelled. The potential transport upgrade lists are indicative only, and the cost estimates are high-level Class 5 (rough order) figures, not a funded programme. This confirms that Council's own preferred scenario for accommodating growth is untested and speculative, yet it relies on that scenario to resist the KFO Site rezoning.

- This is reinforced by Council's Long-Term Plan 2024–27, which allocates just \$5.2m for a "Standalone Kerikeri Bypass" in 2026/27. This figure is minimal and most likely only covers design and some land acquisition. No other budget is provided for the suite of upgrades Beca identified as potentially necessary. Council therefore has no current funding pathway for the traffic upgrades associated with its general upzoning approach.
- In my opinion, this demonstrates that Council is holding the KFO rezoning to a higher evidential standard than it applies to its own growth planning. KFO has provided detailed transport modelling, staging triggers and committed funding for access works, whereas Council's broader intensification proposals are unmodelled, unfunded and lack enforceable provisions to align growth with infrastructure.
- With respect to the PDP baseline scenario modelled by Flow, it is also important to note that the Council preferred PDP-R intensification package would enable more dwellings overall than that baseline, yet there is no updated modelling to show the traffic impacts of that higher yield. It follows that the PDP-R scenario would likely impose even greater pressure on the network than the PDP baseline already tested. In contrast, the KFO rezoning has been explicitly modelled and shown to be manageable with clear staging triggers and targeted upgrades.
- In my opinion, this highlights a fundamental inconsistency about the evidence of potential traffic effects that KFO has supplied for its submission versus the evidence of potential traffic effects that the Council has provided for the PDP-R scenario. The KFO rezoning can be enabled and conditioned with:
 - (a) A capped first stage (~1,600 dwellings) tied to 10-year modelling horizons.

- (b) Clear triggers for access provision and targeted upgrades.
- (c) Confirmed funding commitments for Access A (SH10 roundabout) and Access D (Waitōtara Drive).
- Council's wider upzoning offers no such certainty. It would allow multiple uncoordinated landowners to intensify independently, with no single party responsible for delivering upgrades. This risks precisely the outcome Mr Collins warns against: growth advancing ahead of infrastructure. It is unclear from the Council's evidence what effect the PDP-R level of growth would have on Kerikeri's traffic network.
- Accordingly, in my opinion the KFO rezoning provides a far more controlled, staged, and fundable pathway to meet Kerikeri's housing demand. It ensures necessary transport outcomes through enforceable Precinct Provisions and a single-landowner delivery model, whereas Council's broad upzoning approach is highly uncertain.

20-YEAR MODELLING

- Flow has completed further modelling of the 20-year scenario with two access points and with three access points. A copy of Flow's report is enclosed as **Appendix A**.
- The results indicate that with 100% development in place, there would be increased pressure at key intersections, particularly at SH10/Waipapa Road and Fairway Drive/Homestead Road. Under the two-access configuration (SH10 and Waitōtara Drive) some approaches are predicted to operate at Level of Service F in peak periods. With three accesses and the proposed Kerikeri Bypass in place, performance improves but still reflects the constraints that arise when adding two decades of growth into a small network.
- In my opinion, the 20-year scenario is inherently uncertain and should not be a critical element of the rezoning decision. No corresponding 20-year PDP scenario (or PDP-R scenario) has been modelled, so there is no like-for-like comparison. More importantly, the Plan Change provisions are carefully drafted to cap development at 1,600 dwellings (and relative non-residential activity) until a further ITA demonstrates that the next stage can be accommodated with additional infrastructure.

This is a key benefit of a KFO rezoning. If 20 years of growth were to be added to almost any town in New Zealand, localised congestion will arise unless additional upgrades are committed. The critical difference is that the KFO rezoning is structured so growth cannot outpace infrastructure. The monitoring and trigger provisions provide assurance that effects will remain manageable in the short to medium term, and that longer-term effects will be addressed at the time they become relevant.

CONCLUSIONS

- In summary, the transport assessments and modelling confirm that the KFO Site can be rezoned and developed in a staged, coordinated and fundable manner. The trip generation assumptions are evidence-based and locally relevant, internalisation is justified by the mixed-use design, and access and connectivity can be delivered through a clear two-stage strategy. Schooling, active modes and wider network effects are all manageable. Crucially, robust precinct provisions can ensure that development is tied to monitoring and triggers, so that infrastructure is controlled and aligned with growth.
- The combination of the TEAM ITA and Mr Brown's evidence provides a sound and robust basis for understanding the likely transport outcomes of the rezoning proposal. The assumptions cover trip generation, access, internalisation, and network integration in a comprehensive manner. The methodology is sound and the resulting framework for staged development is consistent with accepted traffic engineering practice for comparable suburban environments in New Zealand.
- The modelling outcomes show that under a 10-year KFO rezoning proposal, around 1,600 dwellings plus associated non-residential activity can be supported with comparable effects to the PDP baseline scenario, which sustains only around 860 dwellings. This demonstrates that a KFO rezoning delivers significantly more housing capacity for a similar level of network performance, highlighting the efficiency of a master-planned, staged approach.
- The alternative of general upzoning across Kerikeri and Waipapa (PDP-R scenario) is uncontrolled and lacks funding certainty. It risks the very outcomes the Council and its expert warn against. The KFO Site offers

a controlled and practical solution for growth that is aligned with sound
transport planning practice.
Daryl Hughes
24 September 2025
_ : coptoc ===

Appendix A

Brownlie Land Proposed Plan Change

Traffic Modelling Assessment

September 2025





Project: Brownlie Land Proposed Plan Change

Title: Traffic Modelling Assessment

Document Reference: P:\TEAM\003 Brownlee Land Development Kerikeri\4.0

Reporting\R1D250902 Brownlie Proposed Plan Change

Assessment.docx

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EXECUTIVE SUMMARY

Flow Transportation Specialists Limited has been commissioned by Kiwi Fresh Orange Company Limited to assess the impact of the Proposed Plan Change located between Waipapa and Kerikeri.

We have been commissioned to provide an independent assessment of the traffic impacts on the road network using the Far North District Council's Kerikeri Transport Model.

Traffic Engineering and Management Limited (TEAM) has undertaken an Integrated Transport Assessment (ITA) for the proposed Plan Change which has been used to inform the land use and trip generation assumptions.

Kerikeri Transport Model

We developed a base model and forecast model of the Kerikeri and Waipapa area using the Aimsun micro-simulation modelling package. The forecast model represents a 10-year forecast land use and traffic demand scenario based on the Council's Proposed District Plan (PDP) and a 'Do Minimum' road network¹.

The forecast land use is based on Council's PDP. This is supported by Council's Section 32 reports with regard to the potential residential, commercial and industrial demand.

Forecast land-use and forecast scenarios

The Proposed Plan Change seeks a rezoning of the site to allow predominantly a combination of residential, commercial, industrial land uses. The proposed rezoning would provide a total of circa 112ha of land for the proposed land uses. We have been supplied a summary of the forecast development yield (gross floor area, m²) for the Proposed Plan Change by TEAM. Table E1 summarises the land-use scenario for the Proposed Plan change.

Table E1: Summary of forecast Proposed Plan Change development yield (m²)

Activity	'10-year scenario' 50% development	'20-year scenario' 100% development
Retail	6,875	13,750
Commercial service	1,625	3,250
Office	1,500	3,000
Hotel	4,750	9,500
Recreation	2,500	5,000
Industrial	7,500	15,000
Total Retail/Commercial/Industrial	24,750	49,500
Residential	1,600 dwellings	2,440 dwellings

¹ Network changes over the 2022 situation include only the link road between Mill Road and Hall Road.

When compared to the forecast PDP, we note that the Proposed Plan change development would provide a significant proportion of the forecast 10-year demand for industrial land/retail/commercial development in the Kerikeri/Waipapa area, and would significantly exceed the current predicted demand for residential housing (1,830 dwellings vs 860 dwellings) in the medium term.

We have assumed that the Proposed Plan Change development replaces the forecast PDP growth, ie the forecast demand remains the same, but the location of future development is altered. In the case of residential households, the Plan Change 10 year scenario predicts demand of at least 1,600 dwellings in the Kerikeri/Waipapa area, and this will occur within the Plan Change area. We have also accounted for an additional 250 dwellings in the wider area, predominantly immediately north or south of Kerikeri CBD.

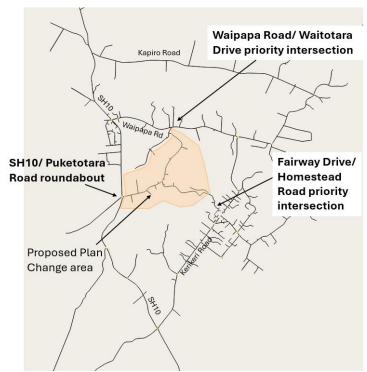
Proposed Plan Change access points

The Plan Change area is likely to have 3 access points to the existing road network being:

- 1. SH10/Puketotara Road intersection (new roundabout)
- 2. Waipapa Road/Waitotara Drive intersection (existing priority control)
- 3. Fairway Drive connecting to the Fairway Drive/Homestead Road intersection (existing priority control at the southern end of Fairway Drive).

These access points are indicated in Figure E1.

Figure E1: Kerikeri Transport Model extent and Proposed Plan Change area with proposed access points to the existing road network



We have also undertaken an assessment of the Plan Change without the Fairway Drive access, ie with no link through the golf course.

Future network changes (for the 10 year scenario) within the Kerikeri Transport model area include only the link road between Mill Road and Hall Road. We are aware of the Kerikeri CBD Bypass, which is in the planning stages. At this stage, this is not a committed project within the next 10 years.

We have assessed the following scenarios for the Proposed Plan Change.

- Proposed Plan Change '10 year scenario', 50% development, 3 access points
- Proposed Plan Change '10 year scenario', 50% development, 2 access points
- Proposed Plan Change '20 year scenario', 100% development, 3 access points, without Kerikeri CBD bypass
- Proposed Plan Change '20 year scenario', 100% development, 3 access points, with Kerikeri CBD bypass.

The 10 year scenarios have been compared against the PDP 10 year scenario for the typical weekday morning (AM) and evening (PM) commuter periods.

Proposed Plan Change - 10 year scenario assessment

Overall, the forecast traffic growth in the modelled area, for the 10 year model scenario, is similar when comparing the PDP and Proposed Plan Change. The total retail/commercial/industrial development is the same within the modelled area, but the new development located in different areas. While the total number of households in the Proposed Brownlie Plan change scenario (10 year forecast) is higher, the predicted trip rate for the Plan Change area is lower with a high level of internalisation of trips to the area.

The following points are noted for the peak hour periods with regard to the Proposed Plan change 10 year scenario assessment.

- When compared to the PDP scenario, driver behaviour is likely to be altered due to the Plan Change development, with predicted reductions in traffic volumes on Kerikeri Road, Waipapa Road and the Heritage Bypass in both peak hours
- Peak traffic flows on Kerikeri Road are predicted to reduce by approximately 10% in both directions when compared to the PDP scenario (both peak periods). Waipapa Road is predicted to decrease by some 5 to 10%, and Heritage Bypass is predicted to decrease by 12-14% in the PM peak and up to 20% in one direction in the AM peak
- Similar changes are expected on SH10 (north of Kerikeri Road) with a reduction of approximately
 15% in both peak periods
- These changes are due to the change in the location of predicted growth in the next 10 years.
 Development in the PDP scenario is predicted within Kerikeri CBD (commercial/retail), Waipapa (industrial) and spread through the region for residential development (with large areas south of the Kerikeri CBD)

- The Proposed Plan Change concentrates development of residential, commercial, retail and industrial in the area between Waipapa and Kerikeri CBD, and assumes a large proportion of traffic is internalised to the development area. The development location generally is predicted to reduce trips around the network, ie between Waipapa and Kerikeri, and replaces them with trips between the development and Waipapa or Kerikeri, or internal to the Plan Change area
- With the Plan Change 10 year scenario, the SH10/Puketotara Road and Waipapa Road/Waitotara
 Drive intersections are predicted to operate with limited delays in the peak hours, being a Level of Service (LOS) A or B
- Vehicle queues at the SH10 access (new roundabout) and Waipapa Road access points are also predicted to be relatively short
- The intersection of Fairway Drive and Homestead Road is likely to operate with some delays. During the morning peak hour, the LOS on the Fairway Drive approach is predicted to be a LOS D in the AM peak hour and LOS F in the PM peak hour
- The AM peak hour is predicted to operate adequately with some delay and relatively short queues. However, the PM peak will likely experience queues of up to 200 to 250 m on the Fairway Drive approach. This is as a result of increased traffic volumes through the intersection that are travelling to and from the Plan Change area, and also an increase traffic flows through the Kerikeri CBD in the future.

Proposed Plan Change – without Fairway Drive access point

We have assessed a scenario with proposed access points on SH10 and Waipapa Road only, and no access for development traffic via Fairway Drive, ie two access points to the external road network only.

The following points are noted for the peak hour periods with regard to the Proposed Plan change 10 year scenario assessment:

- The scenario assessment, with the Fairway Drive access, predicts high numbers of drivers travelling directly into Kerikeri CBD through a give way controlled intersection of Fairway Drive and Homestead Road. The scenario without the Fairway Drive access requires drivers to find alternative routes to Kerikeri CBD, ie via Waipapa Road and Kerikeri Road
- Despite removing access via Fairway Drive, SH10/Puketotara Road and Waipapa Road/Waitotara
 Drive intersections are both predicted to operate with a LOS A or B in both peak hours, ie limited
 delays in a 10 year scenario (50% of proposed development)
- SH10/Kerikeri Road intersection is predicted to operate with a LOS C and LOS B in the AM and PM peak hours. This is slightly worse than the scenario with the Fairway Drive link due to more drivers travelling via SH10 and Kerikeri Road. However, this is still considered an acceptable level of service
- The total traffic travelling through the SH10/Kerikeri Road roundabout is also still likely to be lower than the PDP scenario. This is due to the shift associated with the Plan Change, ie households would be closer to Waipapa and a large number of trips internalised to the Plan Change area development between households and retail/commercial/industrial development

- However, without the Fairway Drive access, there is a predicted increase in traffic through the roundabout, predominantly on the SH10 south approach. This leads to a LOS F southbound on SH10, ie the conflicting movements, and longer queues in the PM peak hour
- Vehicle queues are predicted to be up to some 200 to 300 m long southbound on SH10. This is similar to the PDP scenario, albeit the SH10 southbound approach is predicted to operate with a LOS E. The overall LOS for the intersection is still the same, with a LOS D predicted.

Full build-out of Plan change area

We have assessed a scenario with full potential development of the Plan Change area, which could occur within a 20 year time frame. Two network scenarios have been assessed, being with and without the Kerikeri CBD bypass, and with 3 access points.

- Significant delays are predicted at the Fairway Drive/Homestead Road intersection during the PM
 peak hour with a full build out scenario and without any further road network changes. A LOS F
 and queues in excess of 500m are provided along Fairway Drive
- With the Kerikeri Bypass in place, the key constraint in the full build out of the Plan Change area is removed. Significant delays are still likely at the SH10/Waipapa Road intersection, however this would be a similar situation to a 20 year forecast without full development of the Plan Change
- The assessment indicates that if a 20 year scenario with full development of the Plan Change area eventuates, then further changes to the network are required to accommodate the predicted traffic volumes
- We understand that the precinct provisions for the Plan Change may require an assessment of traffic effects beyond a 50% build out of the Plan Change area. This enables the traffic effects to be considered in the future when there is more certainty with regard to the CBD bypass and future development in the region.

Full build-out of Plan change area – without Fairway Drive access point

We have assessed a scenario with full potential development of the Plan Change area and only 2 access points to the Plan Change area, ie without the Fairway Drive access. This scenario includes the Kerikeri CBD bypass.

The modelled scenario with full Plan Change development in place, and without the Fairway Drive access, is predicted to lead to moderate delays on the proposed 2 access points. Overall, the proposed access points on SH10 and Waipapa Road are predicted to operate with a LOS A or B in both peak periods.

However, without direct access into the CBD via Fairway Drive, drivers either travel via Waipapa Road or Kerikeri Road, and through the SH10/Waipapa Road, Waipapa Road/Heritage Bypass and SH10/Kerikeri Road intersections, to get to the town centre. This results in additional pressure at these intersections, with a LOS F predicted at several locations.

As discussed previously, the assessment indicates that if a 20 year scenario with full development of the Plan Change area eventuates, then further changes to the network may be required to accommodate the predicted traffic volumes without significant delays.

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APPENDICES

APPENDIX B TRIP GENERATION

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APPENDIX E WITHOUT FAIRWAY DRIVE ACCESS

1 INTRODUCTION

Flow Transportation Specialists Limited (Flow) has been commissioned by Kiwi Fresh Orange Company Limited to assess the impact of the Proposed Plan Change located between Waipapa and Kerikeri.

We have been commissioned to provide an independent assessment of the traffic impacts on the road network using the Far North District Council's (Council) Kerikeri Transport Model.

TEAM has undertaken an Integrated Transport Assessment (ITA) for the proposed Plan Change. This notes that the submission seeks a rezoning of the subject site's 197ha area to allow a combination of residential, commercial, industrial, community and educational land uses, with these being supported by a comprehensive and connected network of main public roads and off-road pedestrian and cycle paths.

2 SITE LOCATION

Figure 1 indicates the location of the Proposed Plan Change area in relation to the surrounding road network. As described in TEAM's ITA, the area is currently zoned Rural Production under the Operative and Proposed District Plan (PDP).

Waipapa Road

Waipapa Road

Subject Site

Figure 1: Proposed Plan Change location

3 KERIKERI TRANSPORT MODEL BACKGROUND

Flow was commissioned by Council to develop a traffic model for the Kerikeri and Waipapa area. The purpose of this traffic model is to provide Council with a forecasting tool that will inform transport investment. The modelling tool also provides a useful tool for Council to understand the impacts of private land use development proposals.

We developed a base model and forecast model of the Kerikeri and Waipapa area in the Aimsun microsimulation modelling package.

- The base model reflects the existing travel behaviour about Kerikeri and Waipapa and includes existing traffic demands and land use activities (year 2022). The Kerikeri Transport Model considers typical weekday morning and evening commuter periods, as confirmed with Council. Weekends and holiday periods are not specifically modelled
- Traffic survey information was collected for the model build, including origin-destination survey information using number plate recognition cameras
- The forecast model represents a 10-year forecast land use and traffic demand scenario based on the Council's Proposed District Plan (PDP) and a 'Do Minimum' road network²
- The forecast land use is based on Council's Proposed District Plan. This is supported by Council's Section 32 reports with regard to the potential residential, commercial and industrial demand
- The forecast traffic model used gravity model theory to forecast traffic based on future land use changes.

The Kerikeri Transport Model has been peer reviewed and declared fit for purpose, being a forecasting tool that will inform a transport investment PBC. The peer review followed the New Zealand Modelling User Group (NZMUGS) Peer Review Guidelines (2019), with the AIMSUN model and supporting report supplied to the peer reviewer.

The base and forecast model development process is covered in full in the supporting reports³. We have outlined the forecast model development and how this relates to assessment of the Proposed Plan Change, in Appendix A, with some key points summarised below.

4 PDP LAND USE SUMMARY

4.1 Population and residential households

In order to meet the population forecasts for the Kerikeri area, some 730 households (medium growth) or 855 households (high growth) are anticipated over the next 10 years. Council's analysis of the latent capacity for the PDP shows what type of sites are available and how many are available within the Kerikeri area, in particular the 4 Kerikeri census (Statistical Area 2/SA2) areas.

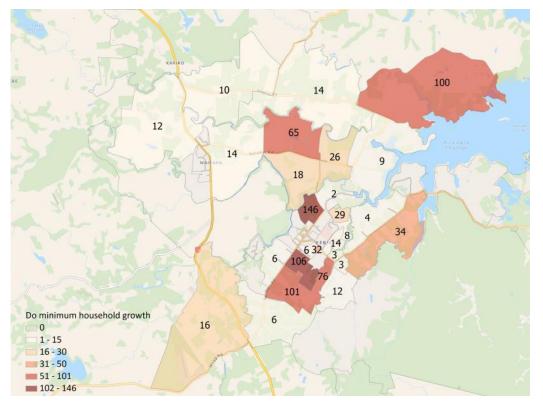
² Network changes over the 2022 situation include only the link road between Mill Road and Hall Road.

³ Refer to the base model development report (R1C240515_Kerikeri Transport model development report_update.pdf) and the forecast model development report (R2C2300313 Kerikeri Transport Model Forecast model report.pdf)

Based on the conclusions of the latent capacity assessment, there are plenty of available sites within the PDP zoning with limited or likely development potential. The Council report states that the four SA2 areas can accommodate all of the projected development over the next 10 years (medium term) under both the medium and high growth scenarios with an excess of 100% headroom.

The Council analysis outlines the potential population and household forecasts. The high growth scenario requires approximately 860 households to meet the population growth as presented in Figure 2.

Figure 2: Development potential (households within traffic model zones) – High growth scenario with existing consented or likely consented development (total of 860 residential sites)



4.2 Commercial and industrial zoned land

The economic model developed by BERL for Council estimated the additional commercial and industrial zoned land needed to meet demand over the next 30 years for the Far North and in particular the Kerikeri/Waipapa area.

The following points are noted within Council's Section 32 report with regard to the re-zoning of commercial and industrial land:

- 14 ha of commercial and 11 ha of industrial development are required in the next 10 years to meet demand, with this being considered in the proposed zoning
- There is a level of rezoning proposed for Kerikeri and Waipapa in the PDP, which is largely focused around extending the industrial areas in Waipapa, while also having areas of Mixed Use.

5 SUMMARY OF ASSESSMENT OF A 10-YEAR LAND-USE (PDP) AND TRAFFIC FORECAST WITH A DO MINIMUM ROAD NETWORK

The Kerikeri Transport Model predicts moderate congestion in isolated locations in the 10 year forecast, ie the medium term, based on Council's predicted land-use development growth, using Council's 'high growth scenario'.

During both peak hours, there are additional delays predicted within the town centre one-way system in the medium term scenario. However, congestion occurs for a short period of time, being between 8:45 am and 9:00 am during the morning peak, and 5:00 pm and 5:15 pm during the evening peak.

However, the town centre's one-way system would approach capacity in the evening peak hour if traffic volumes were to increase over that predicted, due to it operating with one lane in a single direction. A further increase in traffic may lead to significant vehicle queues around the inner town centre block. With only 1 lane available there is no way to bypass queues. The one-way system therefore provides little resilience beyond the traffic 10-year forecast land-use and associated traffic volumes.

There are some isolated areas of congestion (LOS E and LOS F) within the forecast network, and PDP land use scenario, in both the morning and evening peak hours. However, these are for relatively short periods. The notable locations are:

- Cobham Road/Hone Heke Road (both peak hours on Hone Heke Road approach), and
- SH10/Waipapa Road roundabout (both peak hours, predominantly on the SH10 southbound approach).

Improving intersection capacity would help alleviate delays in the short to medium term and we understand there may be a potential change of the Cobham Road/Hone Heke Road to a roundabout controlled intersection and investigations are underway for a Kerikeri CBD bypass.

6 FORECAST LAND-USE – PDP VS PROPOSED PLAN CHANGE

6.1 Proposed District Plan

Table 1 summarises the forecast land use changes for the Kerikeri Aimsun model area. This is the forecast land use represented in the PDP medium term (10-year forecast) as outlined in Flow's forecast modelling report.

Table 1: Summary of forecast land use changes for Kerikeri Transport Model (2032)

Activity	Proposed District Plan Medium term (10-year) forecast	
TOTAL new households	860	
TOTAL new industry (m²)	38,500	
TOTAL new retail/commercial (m²)	49,250	

6.2 Proposed Plan Change

The Plan Change area is currently zoned Rural Production. The Proposed Plan Change seeks a rezoning of the site to allow predominantly a combination of residential, commercial, industrial land uses. The proposed rezoning would provide a total of circa 112ha of land for the proposed land uses. The proposed zone structure is shown in Figure 3.

Figure 3: Proposed Plan Change zones

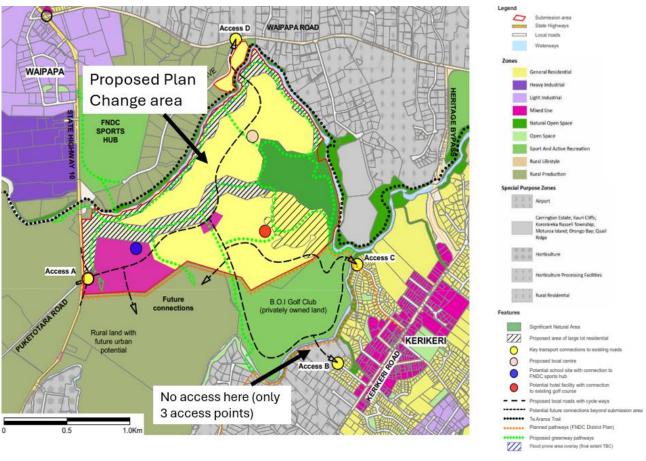


Figure 3 indicates an area of Mixed Use adjacent to SH10 and a local centre in the middle of the Plan Change area. The remainder of the area is predominantly zoned general residential.

We have been supplied a summary of the forecast development for the Proposed Plan Change area by TEAM, and this is summarised in Table 2.

Table 2: Summary of forecast Proposed Plan Change development yield (m²)

Activity	'10-year scenario' 50% development	'20-year scenario' 100% development
Retail	6,875	13,750
Commercial service	1,625	3,250
Office	1,500	3,000
Hotel	4,750	9,500
Recreation	2,500	5,000
Industrial	7,500	15,000
Total Retail/Commercial/Industrial	24,750	49,500
Residential	1,600 dwellings	2,440 dwellings

When compared to the forecast PDP, we note that the Proposed Plan change development would provide a significant proportion of the forecast 10-year demand for industrial land/retail/commercial development in the Kerikeri/Waipapa area, and would significantly exceed the current predicted demand for residential housing (1,830 dwellings vs 860 dwellings) in the medium term.

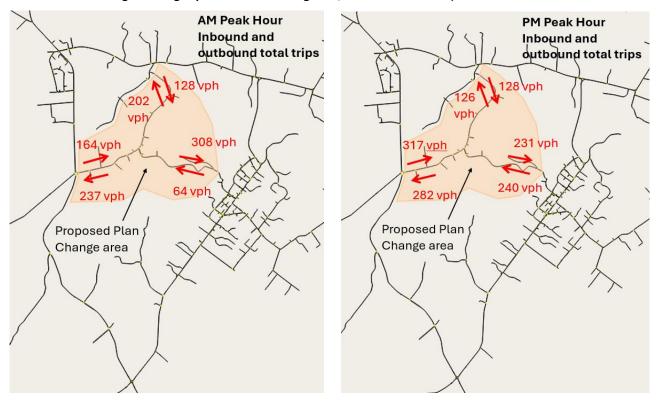
We have assumed that the Proposed Plan Change development replaces the forecast PDP growth, ie the forecast demand remains the same, but the location of future development is altered. In the case of residential households, the Plan Change 10 year scenario predicts demand of at least 1,600 dwellings in the Kerikeri/Waipapa area, and this will occur within the Plan Change area. We have also accounted for an additional 250 dwellings in the wider area, predominantly immediately north or south of Kerikeri CBD.

6.3 Trip generation – Proposed Plan Change

TEAM has provided the predicted trip generation for the Plan Change. This is contained in Appendix B for the 2 forecast scenarios based on the land use contained in Table 2. We have used this in the model development process, which is described in the following sections.

Figure 4 presents the total inbound and outbound trips to and from the Plan Change area (10 year scenario). Note this includes some through-routing trips as indicated in Figure 6, within Section 11.2.

Figure 4: Predicted total inbound and outbound trips to and from the Plan Change area – 10 year scenario (note this includes some through-routing trips as indicated in Figure 6, within Section 11.2)



7 TRAFFIC MODEL DEVELOPMENT – PROPOSED PLAN CHANGE

The forecast Kerikeri Traffic Model uses gravity model theory to forecast traffic based on future land use changes. The following sections outline how this has been applied to the Proposed Plan Change.

7.1 Kerikeri Transport Model – gravity model process

The following process has been used to develop the forecast traffic demands for the Proposed Plan Change

- 1. We have calculated new development zone totals using the trip rate assessment (supplied by TEAM)
- 2. We have developed an 'attraction' based gravity model and applied adjustment factors where applicable
- 3. We applied this process to the post-matrix estimation and forecast demands. We calculated the differences between these two matrices and applied this growth to the post-matrix estimation base year matrix.

This is the peer reviewed modelling process and uses the calibrated/validated base model.

We have applied the same process for the Proposed Plan Change.

We have assumed that the total land-use demand changes, as predicted through the PDP process over the next 10 years, will remain approximately the same, just redistributed (with exception of residential dwellings, which will be exceeded). The above process will alter the potential location of residential, retail, industrial uses.

7.2 Background traffic growth

We have considered the historic traffic count information and applied a 2% growth rate for external zones to/from SH10. This is a relatively conservative approach, noting that the majority of growth is generated internal to the model area by additional development rather than through traffic on the state highway.

We do note that the required commercial and industrial development will service the wider district, not just the Kerikeri region (ie not just the modelled area). This is somewhat accounted for by the background traffic growth on SH10.

7.3 Trips external to the Kerikeri-Waipapa area

For the forecast scenarios, we have considered that the proportion of external trips may reduce as more households and commercial/retail areas are developed within the Kerikeri/Waipapa area (ie there is a higher proportion of trips internal to the modelled area).

External zones are currently excluded from the gravity model, and it is assumed the same proportion of trips travel external to the area. For the forecast demand development, we have reduced the proportion of trips external to the model area by 30% to account for more internalisation of trips within the Waipapa and Kerikeri area as the areas grow. An internalisation trip rate reduction of 30% is considered typical within a large multi-land-use development area.

The total number of trips that travel out of the region (external to the model network) will still increase, but the proportion of the new trips external to the Kerikeri/Waipapa area will decrease as there is more development within the area, leading to more internalised trips. These trips still appear within the model network in the Kerikeri/Waipapa area.

8 COMMITTED NETWORK CHANGES – DO MINIMUM ROAD NETWORK

Future network changes (10 year scenario) within the Kerikeri Transport model area include only the link road between Mill Road and Hall Road.

We are aware of a potential new roundabout at the intersection of Kerikeri Inlet Road and Hone Heke Road, however, no funding has been committed. As such, the intersection upgrade has not been included in the Do Minimum forecast model.

We are aware of the Kerikeri CBD Bypass, which is in the planning stages. At this stage this is not a committed project within the next 10 years.

We are not aware of any other significant network changes being constructed in the area that will have a material impact on the analysis of the transport network.

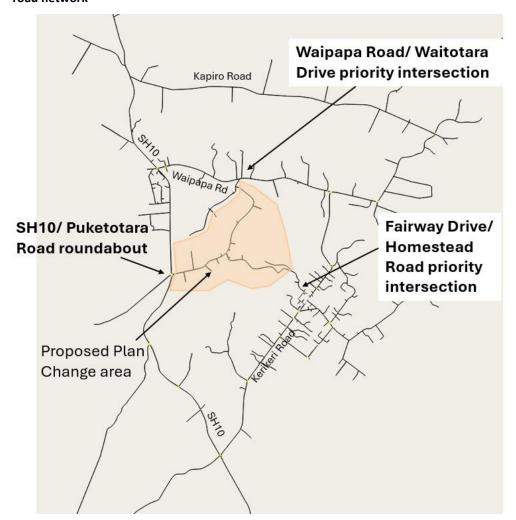
9 PROPOSED PLAN CHANGE ACCESS POINTS

The Plan Change area is likely to have 3 access points to the existing road network being:

- 4. SH10/Puketotara Road intersection (new roundabout)
- 5. Waipapa Road/Waitotara Drive intersection (existing priority control)
- 6. Fairway Drive connecting to the Fairway Drive/Homestead Road intersection (existing priority control at the southern end of Fairway Drive)

These are indicated in Figure 5 within the modelled road network. The principal roads within the Plan Change area have been included in the model. The local road network is not specifically modelled as the effect on the wider road network is the key concern.

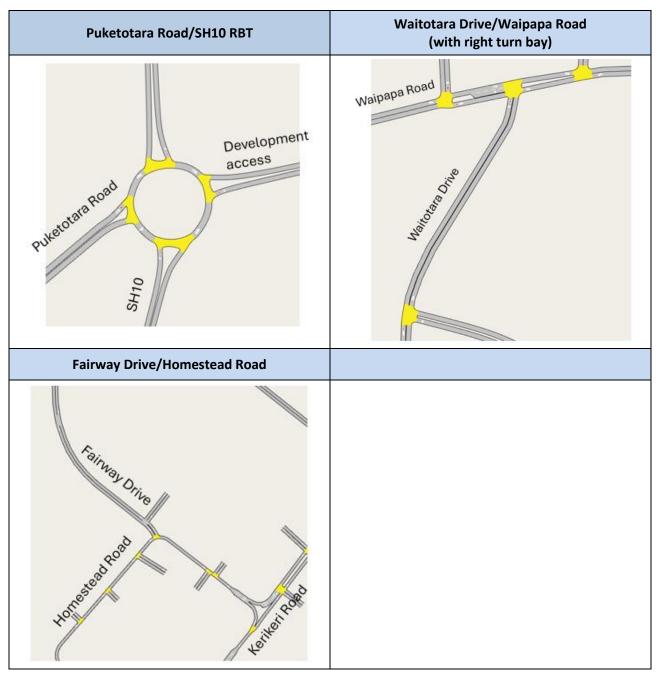
Figure 5: Kerikeri Transport Model extent and Proposed Plan Change area with proposed access points to the existing road network



We have also undertaken an assessment of the Plan Change without the Fairway Drive access, ie with no link through the golf course.

Table 3 below presents the modelled layout at the 3 proposed access points.

Table 3: Proposed Plan Change – modelled road layout at potential access points



10 FORECAST OPERATIONAL ASSESSMENT

We have assessed the following scenarios for the Proposed Plan Change:

- Proposed Plan Change '10 year scenario', 50% development, 3 access points
- Proposed Plan Change '10 year scenario', 50% development, 2 access points
- Proposed Plan Change '20 year scenario', 100% development, 3 access points, without Kerikeri CBD bypass
- Proposed Plan Change '20 year scenario', 100% development, 3 access points, with Kerikeri CBD bypass.

The 10 year scenarios have been compared against the PDP 10 year scenario.

11 PROPOSED PLAN CHANGE - 10 YEAR SCENARIO ASSESSMENT

We have presented the predicted traffic operation of the forecast scenarios using the following transport metrics:

- travel times
- traffic flows
- intersection performance, and
- vehicle queues.

11.1 Traffic flow changes

We have compared the predicted traffic flows within the model area to understand the effects of development within the Plan Change area. Table 4 and Table 5 provide a summary of the key roads in the modelled area and the predicted changes in traffic volumes between the forecast PDP scenario and the Plan Change development (10 year forecast).

Appendix C presents a full summary of the modelled traffic volumes.

Table 4: Traffic flows comparison of key roads PDP 10 year scenario and forecast 10 year development (3 access points) traffic flows: morning peak

		AM peak hour			
Location	Direction	PDP	10 Years Brownlie	Difference	
Kerikeri Road	Northbound	940	866	-8%	
(south of Hall Road)	Southbound	660	590	-11%	
Heritage Bypass	Northbound	750	598	-20%	
(b/w Kerikeri Rd & Waipapa Rd)	Southbound	990	980	-1%	
Waipapa Road	Westbound	570	544	-5%	
(east of SH10)	Eastbound	590	546	-7%	
SH10	Northbound	550	530	-4%	
(north of Waipapa Rd roundabout)	Southbound	700	705	1%	
SH10	Northbound	880	835	-5%	
(south of Kerikeri Rd roundabout)	Southbound	580	566	-2%	
SH10	Northbound	690	565	-18%	
(north of Kerikeri Rd roundabout)	Southbound	520	432	-17%	
Hone Heke Road	Northbound	680	623	-8%	
(at Cobham Rd)	Southbound	360	340	-6%	

Table 5: Traffic flows comparison of key roads PDP 10 year scenario and forecast 10 year development (3 access points) traffic flows: evening peak

		PM peak hour			
Location	Direction	PDP	10 Years Brownlie	Difference	
Kerikeri Road	Northbound	780	680	-13%	
(south of Hall Road)	Southbound	800	715	-11%	
Heritage Bypass	Northbound	890	784	-12%	
(b/w Kerikeri Rd & Waipapa Rd)	Southbound	890	770	-14%	
Waipapa Road	Westbound	570	521	-9%	
(east of SH10)	Eastbound	630	607	-4%	
SH10	Northbound	810	829	2%	
(north of Waipapa Rd roundabout)	Southbound	640	653	2%	
SH10	Northbound	650	657	1%	
(south of Kerikeri Rd roundabout)	Southbound	760	779	2%	
SH10	Northbound	580	492	-15%	
(north of Kerikeri Rd roundabout)	Southbound	620	548	-12%	
Hone Heke Road	Northbound	510	481	-6%	
(at Cobham Rd)	Southbound	450	310	-31%	

The following points are noted:

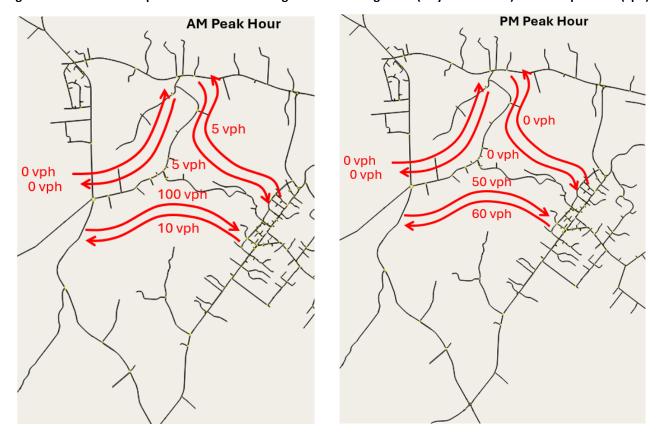
- Traffic flows in the modelled area (considering all roads) are predicted to increase by approximately 20 to 30%, or around 3% growth per year, over the 10-year forecast period. This is similar to the traffic growth associated with the PDP land use
- When compared to the PDP scenario, driver behaviour is likely to be altered due to the Plan Change development, with predicted reductions in traffic volumes on Kerikeri Road, Waipapa Road and the Heritage Bypass in both peak hours
- Peak traffic flows on Kerikeri Road are predicted to reduce by approximately 10% in both directions when compared to the PDP scenario (both peak periods). Waipapa Road is predicted to decrease by some 5 to 10%, and Heritage Bypass is predicted to decrease by 12-14% in the PM peak and up to 20% in one direction in the AM peak
- Similar changes are expected on SH10 (north of Kerikeri Road) with a reduction of approximately 15% in both peak periods
- These changes are due to the change in the location of predicted growth in the next 10 years. Development in the PDP scenario is predicted within Kerikeri CBD (commercial/retail), Waipapa (industrial) and spread through the region for residential development (with large areas south of the Kerikeri CBD)
- The Proposed Plan Change concentrates development of residential, commercial, retail and industrial in the area between Waipapa and Kerikeri CBD, and assumes a large proportion of traffic is internalised to the development area. The development location generally is predicted to reduce trips around the network, ie between Waipapa and Kerikeri, and replaces them with trips between the development and Waipapa or Kerikeri, or internal to the Plan Change area.

11.2 Through routing traffic

We have extracted traffic volumes from the model to understand the number of drivers using the development purely as a shortcut or through-route.

Figure 6 presents the modelled through-route volumes for the AM and PM peak hours.

Figure 6: Traffic volumes predicted to travel through the Plan Change area (10 year scenario) - vehicles per hour (vph)



Of the traffic travelling eastbound through the Plan Change area, ie 100 vph and 50 vph in the AM and PM peak hours respectively, the majority (approximately 80% in the AM and 50% in the PM peak hours) come from the south or west, and the remainder come from Waipapa.

Whilst the distance from Waipapa to Kerikeri CBD, via the Plan Change area, is shorter than travelling via SH10-Kerikeri Road or Waipapa Road-Heritage Bypass, there are a number of key factors that influence the relatively low internal traffic volumes, including:

- The internal road network will likely be a low-speed environment, with a likely speed limit of 50kph on the central collector road
- The relatively steep grades of some development roads will also affect vehicle speeds
- A high degree of activity along the street network near SH10, ie the commercial/retail zone, will reduce the likelihood of drivers cutting through the development area. Drivers will likely prefer to use other higher speed roads, eg SH10, with less chance of being slowed down
- The development road network is not intended to be part of the strategic road network, ie it is not an alternative to SH10 or Waipapa Road to access the CBD.

The above considerations are reflected in the model and result in relatively low volumes of throughrouting traffic as shown Figure 6.

11.3 Modelled vehicle queues

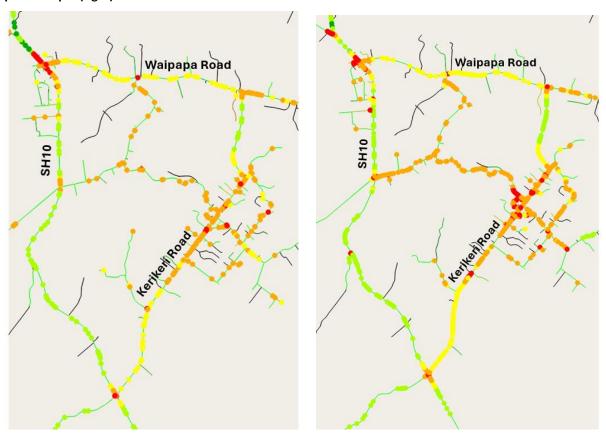
The following figures present a 'snapshot' of vehicle queues within the study area. The coloured dots represent individual vehicles, and the different colours represent the following:

- ◆ LOS A and B, represented by green vehicles (travelling greater than 70% of the speed limit)
- ◆ LOS C to E, represented by orange vehicles (travelling between 30% and 70% of the speed limit)
- LOS F, represented by red represents vehicles (travelling less than 30% of the speed limit)

We note that the figures are a single 'snapshot' of the vehicle queues during the 2.5 hour peak period. The queues are constantly changing, but the figures give an indication of the worst case during the peak period, with congestion levels fluctuating for the remainder of the modelled period.

Figure 7 presents a snapshot of Plan Change 10 year scenario during the AM peak 8:30am (left) and PM peak 5:00pm (right).

Figure 7: Snapshot of vehicle queues Plan Change development (10 year scenario) – AM peak 8:30am (left) and PM peak 5:00pm (right)



The figures indicate some areas of delay, being:

- Fairway Drive/Homestead Road, predominantly during the PM peak hour
- SH10/Waipapa Road roundabout during both peak hours.

The access points on SH10 and Waipapa Road are not predicted to have any significant vehicle queuing in the 10 year Plan Change scenario.

The predicted worst queues/congestion on each approach to the key intersections have been compared between the PDP scenario and 10 year development scenario.

Table 6: Snapshot of vehicle queues at intersections - Plan Change development (10 year scenario)



The figures indicate some areas of delay, being Fairway Drive/Homestead Road, in the 10 year Plan Change scenario. The PDP scenario does indicate delays and queues through the Kerikeri CBD in the PM peak, albeit in a different location given the land use differences between the 2 scenarios.

The following section provides further assessment of the key intersections and predicted delays.

11.4 Level of service

Level of Service (LOS) is a qualitative performance measure representing the quality of service. It is a measure of delay at an intersection and a typical measure of intersection performance for vehicles. In general, there are six levels of service, designated A to F, with:

- LOS A representing the best operating condition and service quality from the users' perspective (i.e. free-flow), and
- LOS F representing the worst operating condition and service quality (i.e. forced or breakdown flow or having reached a point that most users would consider unsatisfactory).

Table 7 presents the predicted LOS at the proposed access points.

Table 7: Plan Change 10 year scenario - AM and PM peak hour (3 access points)

AM Peak Hour	eak Hou	ır											
	Int.			Approach		Int.		Approach					
Intersection	SOT	Approach	Flow (veh)	Average Delay (s/veh)	SOT	SOT	Flow (veh)	Average Delay (s/veh)	SOT				
		State Highway 10 South S	616	12	В		543	15	В				
SH10/Puketotara	В	Puketotara Road West W	116	16	В	В	122	12	В				
Road	В		D	State Highway 10 North N	531	10	В	В	725	10	В		
		Puketotara Road East E	164	7	А		282	13	В				
		Waitotara Drive S	218	8	Α		161	8	Α				
Waipapa Road/Waitotara Drive	Α	А	А	А	Α	Waipapa Road West W	547	1	А	А	608	1	А
		Waipapa Road East E	544	1	А		527	1	Α				
Fairway Drive/Homestead	В	Homestead Road S	655	6	А	С	924	3	А				
Road		Fairway Drive N	330	41	D		317	84	F				

The following points are noted with the Plan Change 10 year scenario in the morning and evening peak hours:

 SH10/Puketotara Road and Waipapa Road/Waitotara Drive intersection are predicted to operate with limited delays in the peak hours, being a LOS A or B

- Vehicle queues at the SH10 access and Waipapa Road access points are also predicted to be relatively short
- The right turn demand from Waipapa Road to Waitotara Drive is some 40 vph and 75 vph in the AM and PM peak hours, with queues generally no more than 2 vehicles. A short right turn bay can therefore accommodate the 10 year forecast demand
- The intersection of Fairway Drive and Homestead Road is likely to operate with some delays. During the morning peak hour, the LOS on the Fairway Drive approach is predicted to be a LOS D in the AM peak hour and LOS F in the PM peak hour
- The AM peak hour operates adequately with some delay and relatively short queues. However, the PM peak will likely experience queues of up to 200 to 250 m on the Fairway Drive approach. This is as a result of increased traffic volumes through the intersection that are travelling to and from the Plan Change area, and also an increase traffic flows through the Kerikeri CBD in the future
- We note that the period of congestion in the peak hours is a relatively short period of some 15 to 20 minutes.

12 TRAVEL TIME COMPARISON

Travel times for 3 key corridors have been assessed in both directions, being

- SH10 between Kerikeri Road and Kapiro Road
- Kerikeri Road between SH10 and Waipapa Road/Heritage Bypass
- Waipapa Road between SH10 and Heritage Bypass

Figure 8 shows the modelled travel time routes.

Figure 8: Journey time routes

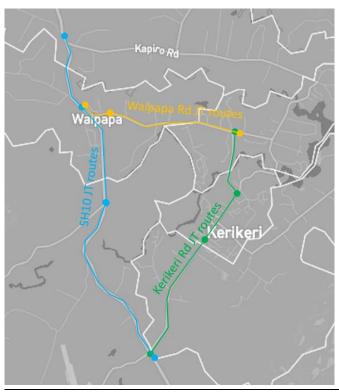


Table 8 presents a comparison of travel times between the PDP forecast and the Plan Change 10 year forecast.

Table 8: Travel time comparison

	S	PDP		Plan Change '10 year' scenario		Difference (seconds)	
Route	Direction	AM	PM	AM	PM	AM	PM
5114.0	Northbound	07:12	07:14	07:19	07:29	7	15
SH10	Southbound	07:23	07:55	07:27	07:52	4	-3
Karikari Daad	Northbound	08:35	08:45	08:30	08:20	-5	-25
Kerikeri Road	Southbound	07:49	07:49	07:45	08:00	-4	12
Waipapa	Eastbound	04:05	04:34	04:02	04:21	-3	-13
Road	Westbound	04:27	04:39	04:18	04:26	-9	-13

Travel times within the modelled area are unlikely to change significantly with 50% of the Plan Change development in place (10 year scenario), when compared to the PDP scenario. All changes in travel times are predicted to be either an increase or a decrease of less than half a minute.

A predicted increase in travel time on SH10 is due to the geometric delay of a new roundabout, but is somewhat offset by a reduction in traffic volumes on SH10 near Kerikeri Road (as discussed previously in Section 11.1).

13 PROPOSED PLAN CHANGE – WITHOUT FAIRWAY DRIVE ACCESS POINT

We have assessed a scenario with proposed access points on SH10 and Waipapa Road only, and no access for development traffic via Fairway Drive, ie two access points to the external road network only.

Table 9 presents the predicted LOS at the proposed access points on SH10 and Waipapa Road. This also shows the Fairway Drive/Homestead Road intersection, which does not serve as a development access point in this test.

Table 9: Brownlie development 10 year scenario with SH10 and Waipapa Road access points only - AM and PM peak hour

			AM	Peak H	our	
	Int.			Approach		
Intersection	SOT	Approach	Flow (veh)	Average Delay (s/veh)	SOT	
		State Highway 10 South S	596	13	В	
SH10/Puketotara	В	Puketotara Road West W		17	В	
Road	ט	State Highway 10 North N	512	9	А	
		Puketotara Road East E	219	8	А	
		Waitotara Drive S	350	16	В	
Waipapa Road/Waitotara Drive	Α	Waipapa Road West W	567	1	А	
Dilve		Waipapa Road East E	585	1	Α	
Fairway Drive/Homestead	Α	Homestead Road S	687	4	А	
Road	A	Fairway Drive N	80	9	А	

	PM Peak Hour						
Int.	Approach						
SOT	Flow (veh)	Average Delay (s/veh)	soT				
	599	13	В				
В	115	16	В				
В	734	10	В				
	283	14	В				
	259	18	В				
А	637	2	А				
	672	1	Α				
А	799	2	Α				
	157	11	В				

The following points are noted:

- Fairway Drive does not serve as an access road for the Plan Change area, and therefore the Fairway
 Drive/Homestead Road intersection is predicted to operate with a LOS A in both peak hours
- Despite removing access via Fairway Drive, SH10/Puketotara Road and Waipapa Road/Waitotara
 Drive intersections are both predicted to operate with a LOS A or B in both peak hours, ie limited
 delays.

The scenario assessment, with the Fairway Drive access, predicts high numbers of drivers travelling directly into Kerikeri CBD through a give way controlled intersection of Fairway Drive and Homestead Road. The scenario, without the Fairway Drive access, requires drivers to find alternative routes to Kerikeri CBD, ie via Waipapa Road and Kerikeri Road.

To understand the effect on the wider road network, we have presented the predicted LOS in Table 9. Full details of the LOS for each intersection are contained in Appendix D.

Based on the LOS outputs for the wider network, the following points are noted for the scenario without the Fairway Drive access point.

SH10/Kerikeri Road intersection

SH10/Kerikeri Road intersection is predicted to operate with a LOS C and LOS B in the AM and PM peak hours. This is slightly worse than the scenario with the Fairway Drive link, due to more drivers travelling via SH10 and Kerikeri Road. However, this is still considered an acceptable level of service

The total traffic travelling through the SH10/Kerikeri Road roundabout is also still likely to be lower than the PDP scenario. This is due to the shift associated with the Plan Change, ie households would be closer to Waipapa and a large number of trips internalised to the Plan Change area development between households and retail/commercial/industrial development.

SH10/Waipapa Road intersection

- SH10/Waipapa Road intersection is predicted to operate with a LOS B and LOS D in the AM and PM peak hours without the Fairway Drive access point. This is still considered an acceptable level of delay
- However, there is a predicted increase in traffic through the roundabout, predominantly on the SH10 south approach, without the Fairway Drive access to the Plan Change area. This leads to a LOS F southbound on SH10 and longer queues in the PM peak hour
- Vehicle queues are predicted to be up to some 200 m long southbound on SH10. This is similar to the PDP scenario, albeit the SH10 southbound approach is predicted to operate with a LOS E. The overall LOS for the intersection is still the same, with a LOS D predicted.

The majority of other intersections are predicted to operate with a LOS A or B without the Fairway Drive access point in place.

Table 10 presents a comparison of travel times between the PDP forecast and the Plan Change 10 year scenario without the Fairway Drive access.

Table 10: Travel time comparison

Route	Direction	Proposed District Plan 10 year scenario		Brownlie development 10 year scenario without Fairway Dr link		Difference (seconds)	
		АМ	PM	AM	PM	AM	PM
CUAO	Northbound	07:12	07:14	07:22	07:28	10	14
SH10	Southbound	07:23	07:55	07:56	08:43	33	47
Kerikeri	Northbound	08:35	08:45	08:28	08:25	-7	-20
Road	Southbound	07:49	07:49	07:57	07:51	8	2
Waipapa	Eastbound	04:05	04:34	04:03	04:34	-1	0
Road	Westbound	04:27	04:39	04:28	04:36	0	-3

The results in Table 10 indicate the following.

- There is an increase in travel time southbound on SH10 of some 30 to 45 seconds (7 to 10%) in the peak hours when compared to the PDP scenario. This is due to the geometric delay of a new roundabout and also increased traffic volumes
- Travel times on Waipapa Road and Kerikeri Road are generally predicted to see relatively small changes in travel time.

The assessment indicates that 50% of the full Plan Change development, with 2 proposed access points and the existing road network, can operate without significant delays.

14 FULL BUILD-OUT OF PLAN CHANGE AREA

We have assessed a scenario with full potential development of the Plan Change area, which could occur within a 20 year time frame.

Three network scenarios have been assessed, being

- 3 access points to the Plan Change area without the Kerikeri CBD bypass
- 3 access points to the Plan Change area with the Kerikeri CBD bypass
- 2 access points to the Plan Change area, ie without the Fairway Drive access, and with the Kerikeri CBD bypass.

We have presented the predicted traffic operation of the forecast scenarios using vehicle queues and intersection performance (Level of Service). Appendix E presents a full summary of the modelled traffic volumes.

14.1 Modelled vehicle queues

The following figures present a 'snapshot' of vehicle queues within the study area. The coloured dots represent individual vehicles, and the different colours representing different levels of congestion as outlined in Section 11.3 previously.

The figures present 20 year scenario with (Figure 9) and without (Figure 10) the Kerikeri CBD bypass.

Figure 9: Snapshot of vehicle queues Plan Change (20 year scenario) without Kerikeri CBD bypass – AM peak 8:30am (left) and PM peak 5:00pm (right)

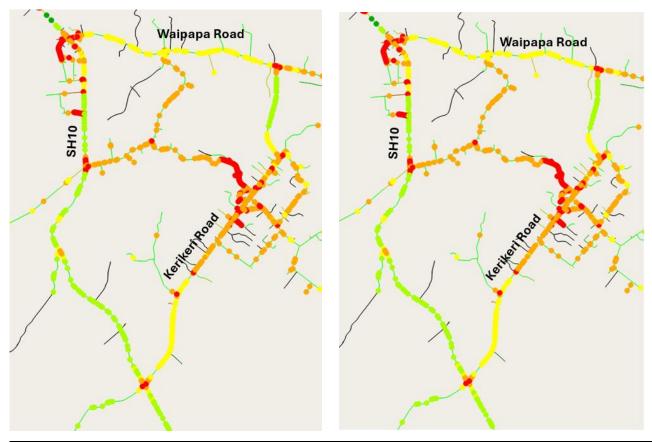


Figure 9 indicates some areas of delay without the Kerikeri Bypass, being

- Significant delay at the Fairway Drive/Homestead Road intersection during the PM peak hour
- SH10/Waipapa Road roundabout during both peak hours
- SH10/Puketotara Road roundabout.

The extent of the modelled delays is further quantified in the following section.

Figure 10: Snapshot of vehicle queues Plan Change (20 year scenario) with Kerikeri CBD bypass – AM peak 8:30am (left) and PM peak 5:00pm (right)

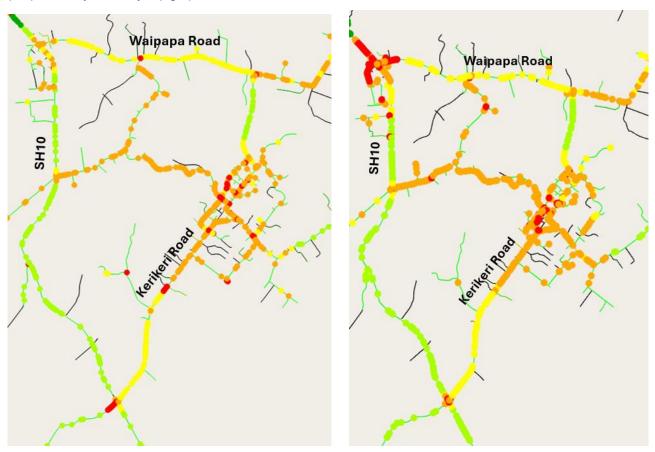


Figure 10 indicates that the key constraint in the full build out of the Plan Change area is removed when the Kerikeri Bypass is in place. Significant delays are still likely at the SH10/Waipapa Road intersection, however this would be a similar situation to a 20 year forecast without full development of the Plan Change.

The following section further illustrates the predicted delay at the 3 access points for the Plan Change.

14.2 Level of Service

Table 11 and Table 12 present the predicted LOS at the proposed access points to the Plan Change area.

- Table 11 presents the LOS without the Kerikeri CBD bypass
- Table 12 presents the LOS with the Kerikeri CBD bypass.

Table 11: Plan Change 20 year scenario without Kerikeri CBD bypass - AM and PM peak hour (3 access points to Plan Change area)

			АМ	Peak H	our
	Int.	t.		Approach	
Intersection	SOT	Approach	Flow (veh)	Average Delay (s/veh)	SOT
		State Highway 10 South S	689	18	В
SH10/Puketotara	В	Puketotara Road West W	114	40	D
Road	В	State Highway 10 North N	600	14	В
		Puketotara Road East E	268	9	А
		Waitotara Drive S	282	12	В
Waipapa Road/Waitotara Drive	Α	Waipapa Road West W	551	2	А
Drive		Waipapa Road East E	644	1	А
Fairway Drive/Homestead	E	Homestead Road S	743	13	В
Road		Fairway Drive N	400	133	F

PM Peak Hour										
Int.	Approach									
SOT	Flow (veh)	Average Delay (s/veh)	SOT							
	653	22	С							
В	140	25	С							
В	764	13	В							
	417	16	В							
	277	12	В							
Α	647	2	А							
	563	1	А							
Е	1113	13	В							
_	317	241	F							

Table 12: Plan Change 20 year scenario with Kerikeri CBD bypass - AM and PM peak hour (3 access points to Plan Change area)

		АМ	Peak H	our	
	Int.				
Intersection	SOT	Approach	Flow (veh)	Average Delay (s/veh)	ros
		State Highway 10 South S	638	15	В
Puketotara	В	Puketotara Road West W	108	29	С
Road/SH10 RBT	В	State Highway 10 North N	550	12	В
		Puketotara Road East E	239	8	А
	А	Waitotara Drive S	281	12	В
Waitotara Drive/Waipapa Road		Waipapa Road West W	556	2	А
Noud		Waipapa Road East E	636	1	А
		Homestead South S	565	3	А
Fairway Drive/Homestead Road	Α	Fairway West W	511	17	В
	,,	Augusta Place North N	1048	8	А
		Fairway East E	149	7	А

PM Peak Hour								
Int.	Approach							
SOT	Flow (veh)	Average Delay (s/veh)	SOT					
	535	26	С					
В	143	22	С					
В	752	12	В					
	320	12	В					
	258	10	В					
Α	624	2	А					
	549	1	А					
	805	17	В					
С	475	55	Е					
	899	6	А					
	364	8	А					

The modelled scenario with full Plan Change development in place is predicted to lead to extensive delays (LOS F) and long queues on Fairway Drive (in excess of 500m). This may not eventuate, as the Kerikeri CBD bypass may be in place in the future.

With the CBD bypass in place, there is a roundabout control at the intersection of Fairway Drive and Kerikeri Road. Our assessment indicates that this can accommodate the forecast Plan Change traffic from Fairway Drive.

Further to this, this scenario is a 20 year land use forecast. Whilst we have accounted for development in the wider area, the nature and extent of this is somewhat uncertain given the 20 year timeframe.

The assessment indicates that if a 20 year scenario with full development of the Plan Change area eventuates, then further changes to the network are required to accommodate the predicted traffic volumes.

We understand that the precinct provisions for the Plan Change may require an assessment of traffic effects beyond a 50% build out of the Plan Change area. This enables the traffic effects to be considered in the future when there is more certainty with regard to the CBD bypass and future development in the region.

14.3 Full build-out of proposed Plan Change area — without Fairway Drive access point

Further to the above scenarios, we have assessed a scenario with full potential development of the Plan Change area, and only 2 access points to the Plan Change area (ie without the Fairway Drive access).

We have presented the predicted traffic operation of the forecast scenarios using vehicle queues, intersection performance (Level of Service) and predicted traffic volume changes. Appendix E presents a full summary of the modelled results.

Table 13 present the predicted LOS at the proposed access points to the Plan Change area.

Table 13: Plan Change 20 year scenario without Kerikeri CBD bypass - AM and PM peak hour (2 access points to Plan Change area)

			AM	Peak H	our		
	Int.			Approach			
Intersection	SOT	Approach	Flow (veh)	Average Delay (s/veh)	SOT		
		State Highway 10 South S	607	20	С		
Puketotara	В	Puketotara Road West W	108	42	D		
Road/SH10 RBT	В	State Highway 10 North N	558	8	А		
		Puketotara Road East E	348	12	В		
	В	Waitotara Drive S	497	45	D		
Waitotara Drive/Waipapa Road		Waipapa Road West W	579	2	Α		
Roau		Waipapa Road East E	680	1	А		
		Homestead South S	576	3	А		
Fairway Drive/Homestead Road	A	Fairway West W	81	6	А		
		Augusta Place North N	1205	2	А		
		Fairway East E	146	4	А		

		PM	Peak F	lour
	Int.	J	Approach	
Intersection	SOT	Flow (veh)	Average Delay (s/veh)	SOT
		610	26	C
Puketotara	В	144	34	С
Road/SH10 RBT	В	777	12	В
		371	12	В
Waltatana		427	29	С
Waitotara Drive/Waipapa Road	Α	603	2	Α
Nodu		745	1	Α
		732	5	Α
Fairway Drive/Homestead	А	143	11	В
Road		1093	3	Α
		209	4	А

The modelled scenario with full Plan Change development in place and with the Fairway Drive access is predicted to lead to some pressure on the proposed 2 access points.

During the morning peak hour

- The Waitotara Drive approach, ie outbound from the Plan Change area, is expected to operate with a LOS D as drivers must give way to traffic on Waipapa Road. In particular, the right turn out onto Waipapa Road will experience moderate delays (LOS D) and a maximum vehicle queue of some 150 m
- The proposed roundabout on SH10 generally operates without major delays. Predicted delays on SH10 are on average less than 20 seconds per vehicle (LOS C or better), while Puketotara Road (west) is likely to experience a LOS D.

During the evening peak hour

- The key movements at the Waitotara Drive/Waipapa Road intersection are the left and right turn into Waitotara Drive, ie inbound to the Plan Change area in the evening. The critical movement is the right turn from Waipapa Road, and this is predicted to operate at a LOS C.
- The proposed roundabout on SH10 generally operates without major delays and an overall LOS B.

Overall, the proposed access points on SH10 and Waipapa Road are predicted to operate with a LOS A or B in both peak periods.

Based on the LOS outputs for the wider network contained in Appendix E, the following points are noted for the scenario without the Fairway Drive access point.

SH10/Kerikeri Road intersection

SH10/Kerikeri Road intersection is predicted to operate with a LOS D and LOS C in the AM and PM peak hours respectively. This is worse than the scenario with the Fairway Drive link, due to more drivers travelling via SH10 and Kerikeri Road towards the CBD. In particular, in the morning peak SH10 southbound approach is predicted to operate with a LOS F.

Waipapa Road/Heritage Bypass intersection

• During the morning peak, there is a predicted increase in traffic turning from Waipapa Road to the Heritage Bypass due to drivers travelling into the CBD. This is predicted to lead to long delays (LOS F) for the opposing movement from Waipapa Road east.

SH10/Waipapa Road intersection

- SH10/Waipapa Road intersection is predicted to operate with a LOS C and LOS F in the AM and PM peak hours without the Fairway Drive access point.
- There is a predicted increase in traffic travelling through the SH10/Waipapa Road roundabout without the Fairway Drive access in place. This leads to a LOS F southbound on SH10 and longer queues in the PM peak hour.
- Vehicle queues are predicted to be up to some 600 m long southbound on SH10.

Without direct access into the CBD via Fairway Drive, drivers either travel via Waipapa Road or Kerikeri Road, and through the SH10/Waipapa Road, Waipapa Road/Heritage Bypass and SH10/Kerikeri Road intersections, to get to the town centre. This results in additional pressure at these intersections, with a LOS F predicted at several locations.

As discussed previously, the assessment indicates that if a 20 year scenario with full development of the Plan Change area eventuates, then further changes to the network may be required to accommodate the predicted traffic volumes without significant delays.

We understand that the precinct provisions for the Plan Change may require an assessment of traffic effects beyond a 50% build out of the Plan Change area. This enables the traffic effects to be considered in the future when there is more certainty with regard to the CBD bypass and future development in the region.

15 SUMMARY

We have assessed the potential traffic effects of the Proposed Plan Change (10 year scenario / 50% of development yield) and 20 year scenario with full development of the Plan Change area.

Overall, the forecast traffic growth in the modelled area, for the 10 year model scenario, is similar when comparing the PDP and Proposed Plan Change. The total retail/commercial/industrial development is the same within the modelled area, but located in different areas. While the total number of households in the Proposed Brownlie Plan change scenario (10 year forecast) is higher, the predicted trip rate for the Plan Change area is lower with a high level of internalisation of trips to the area.

When compared to the PDP scenario, driver behaviour is likely to be altered due to the Plan Change development, with predicted reductions in traffic volumes on Kerikeri Road, Waipapa Road and the Heritage Bypass in both peak commuter hours.

These changes are due to the change in the location of predicted growth in the next 10 years. Development in the PDP scenario is predicted within Kerikeri CBD (commercial/retail), Waipapa (industrial) and spread through the region for residential development (with large areas south of the Kerikeri CBD). While the Proposed Plan Change concentrates development of residential, commercial, retail and industrial in the area between Waipapa and Kerikeri CBD, and assumes a large proportion of traffic is internalised to the development area. The development location generally is predicted to reduce trips around the network, ie between Waipapa and Kerikeri, and replaces them with trips between the development and Waipapa or Kerikeri, or internal to the Plan Change area.

With the Plan Change 10 year scenario, access points to the existing road network, ie the SH10/Puketotara Road and Waipapa Road/Waitotara Drive intersections, are predicted to operate with limited delays in the peak hours, while the third access point via Fairway Drive, which connects to the Fairway Drive/Homestead Road intersection, is likely to operate with some delays. The AM peak hour operates adequately with limited delay and relatively short queues. However, the PM peak will likely experience queues of up to 200 to 250 m on the Fairway Drive approach.

We have also assessed a scenario without an access route via Fairway Drive, and with proposed access points on SH10 and Waipapa Road only. Despite removing access via Fairway Drive, SH10/Puketotara Road and Waipapa Road/Waitotara Drive intersections are both predicted to operate with a LOS A or B in both peak hours, ie limited delays in a 10 year scenario (50% of proposed development).

However, in a 20 year forecast scenario with full Plan Change development, the surrounding intersections on SH10 and Waipapa Road will likely experience longer delays. Without direct access into the CBD via Fairway Drive, drivers either travel via Waipapa Road or Kerikeri Road, and through the SH10/Waipapa Road, Waipapa Road/Heritage Bypass and SH10/Kerikeri Road intersections, to get to the town centre. This results in additional pressure at these intersections, with a LOS F predicted at several locations.

The assessment indicates that if a 20 year scenario with full development of the Plan Change area eventuates, then further changes to the network are required to accommodate the predicted traffic volumes.

We understand that the precinct provisions for the Plan Change may require an assessment of traffic effects beyond a 50% build out of the Plan Change area. This enables the traffic effects to be considered in the future when there is more certainty with regard to the CBD bypass and future development in the region.



APPENDIX A

Forecast PDP Land Use

PDP Land Use Summary

Proposed District Plan Population Growth Summary

The Kerikeri-Waipapa area is expected to continue accommodating the majority of the Far North District Council's growth over the next 50 years. We note that

- the Kerikeri-Waipapa structure plan area currently accommodates some 19% of the Far North's population
- this is projected to grow to 25% by 2073, as growth in the area outpaces the district overall
- population (residential) growth is projected to be concentrated in the urban area, particularly Kerikeri Central and Kerikeri South, and to a lesser extent Riverview and Waipapa
- analysis undertaken by, or for Council provides estimates of the commercial and industrial land required to meet forecast demand
- a large portion of business (employment) land zoning is rolled over from the Operative District Plan (ODP), with the main area of rezoning occurring at Waipapa, to meet the demand for additional business land in the Kerikeri / Waipapa area.

Population and residential households

In order to meet the population forecasts for the Kerikeri area, some 730 households (medium growth) or 855 households (high growth) is anticipated over the next 10 years. Council's analysis of the latent capacity for the PDP shows what type of sites are available and how many are available within the Kerikeri area, in particular the 4 Kerikeri census (Statistical Area 2/SA2) areas.

Based on the conclusions of the latent capacity assessment, there are plenty of available sites within the PDP zoning with limited or likely development potential. The Council report states that the four SA2 areas can accommodate all of the projected development over the next 10 years (medium term) under both the medium and high growth scenarios with an excess of 100% headroom.

The Council analysis outlines the potential population and household forecasts. The high growth scenario requires approximately 860 households to meet the population growth as presented in Figure 11.

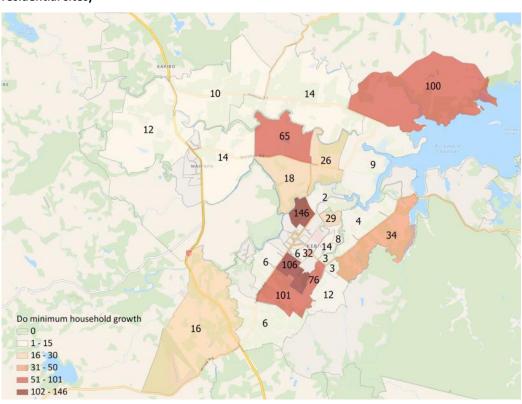


Figure 11: Development potential (households within traffic model zones) – High growth scenario (total of 860 residential sites)

Commercial and industrial zoned land

The economic model developed by BERL for Council estimated the additional commercial and industrial zoned land needed to meet demand over the next 30 years for the Far North and in particular the Kerikeri/Waipapa area.

A large portion of business land zoning is rolled over from the ODP, with the main area of rezoning occurring at Waipapa. Table 14 presents the additional commercial and industrial land zoning needed in the short, medium and long term.

Land-use zone	Area	Short term (5 years) (ha)	Medium term (10 years) (ha)	Long term (30 years) (ha)
Commercial	Karikari / Mainana	9	14	14
Industrial	Kerikeri / Waipapa	11	11	11

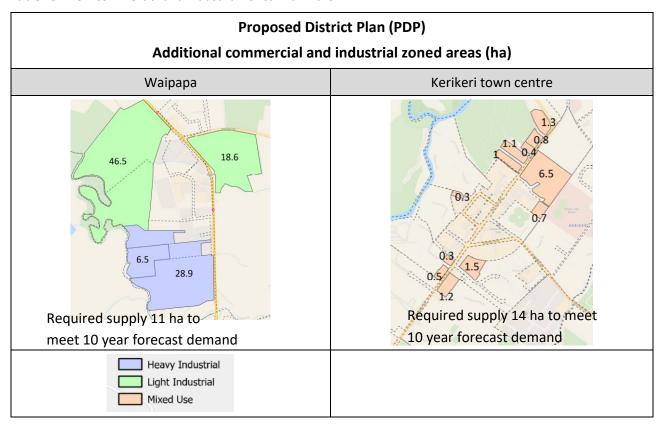
Table 14: 10-year forecast requirements for industrial and commercial development

The following points are noted within Council's Section 32 report with regard to the re-zoning of commercial and industrial land

- the economic model covers the Far North District. Kerikeri/Waipapa displays the highest demand for additional land for both industrial and commercial uses
- 14 ha of commercial and 11 ha of industrial development is required in the next 10 years to meet demand, with this being considered in the proposed zoning, as shown in Table 15

- there is a level of rezoning proposed for Kerikeri and Waipapa in the PDP, which is largely focused around extending the industrial areas in Waipapa, while also having areas of Mixed Use
- There will be 16 ha of new commercial land zoned in Kerikeri under the PDP, with no additional in Waipapa. This will meet the estimated future additional demand of 14 ha
- There will be 101 ha of newly zoned industrial land (light and heavy industrial) in Waipapa under the PDP. This will easily meet the estimated future *additional* demand of 11 ha.

Table 15: New commercial and industrial zones within the PDP







Trip generation

Table 16: Proposed Plan Change – 10 year scenario, 50% of development potential

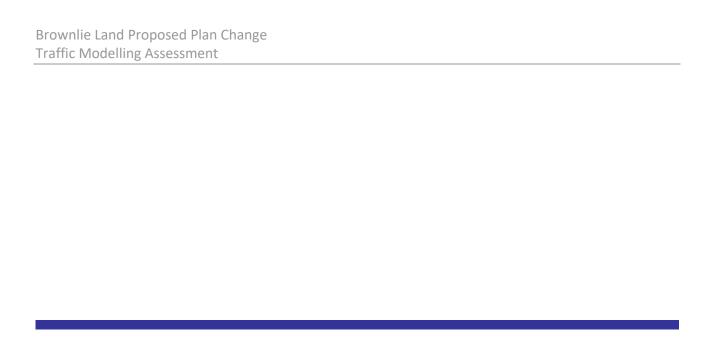
Mixed use - Commercial and Employment Life table 250		•	•		•		•		•	•				
Commercial service Fig. Commercial service					Units	_								
Part	Mixed use - Commerc	cial and Employment Co	Retail	2500	sqm	:	speciality	retail	Consistancy (check between	updated number	ers and Flow nun	nbers for Mode	el
Commercial service 1250 sqm			•	1250	sqm	1	medium :	sized	Use		Area	Units		
Light industry Resident 1,250 sqm 1,250 sqm 1,000 sqm			LFR	2500	sqm	1	medium :	sized	Retail		6875	Sqm		
Light industry Residential 1900 2900		Commercial service		1250	sqm				Commercial	service	1625	Sqm		
Resident Resident Resident Resident Resident Residential R			Office	1250	sqm				Office		1500	Sqm		
Accommodation Accommodati		Light industry		7500	sqm				Hotel		50	units !	95sqm	
Mixed use - Local centre			Resident	2500	sqm				Recreation		2500	Sqm		
Mixed use - Local centre		Accommodation		1000	•				Industrial		7500	Sam		
Mixed use - Local centre Commercial service Co					sam							•		
Hote 375 sqm														
Hote 375 sqm	Mixed use - Local cen	tre	Retail	375	sam									
Hotel 50 units Distribution Di	Mined doe Local cell				•									
No of internal trips No of internal trip		Commercial service	Office		•									
Divage Contact Conta			Office	230	34III									
Divage Contact Conta	Hotel			50	units									
Divellings Divellings Divel D	Hotel			30	units									
Divellings Divellings Divellings Distribution Distribution Distribution Distribution Distribution Distribution Commercial and Retail Distribution	Local centre			250	sam									
No of inter-tips/hour No of exter-tips/hour No of inter-tips/hour No of exter-tips/hour No	Local centre			230	34111									
No of inter-tips/hour No of exter-tips/hour No of inter-tips/hour No of exter-tips/hour No	Dwellings			1600	dwalling	ıc	no disc	ounting of pacch	u for racidantial					
Name	Dweilings			1000	uweiiiig	53					No of interr	al trins/hour	No of extern	al trins/hour
And generation - updated numbers Area Gentro rate Inbound Unbound Unbound Unbound Unbound Unbound Unbound Inbound Unbound					Dietri	hution	-			age colit				
Mixed use - Commercial and Retail 2500 0.04 60% 40% 48 32 50% 50% 24 16 24 16 16 16 16 16 16 16 1	AM concration und	atad numbare	Aron	Gntn rate				-						
Commercial and Retail 2500 0.04 60% 40% 48 32 50% 50% 24 16 24 16 Supermarket 1250 0 50% 50% 0 0 0 50% 50% 0 0 0 0 0 0 0		atea numbers	Alea	Gittirate	inbound	Juibounu	iliboui	idoutbound	internal trips	External trips	IIIDOUIIU	Outbouliu	IIIDOUIIU	Outboullu
Supermarket 1250 0 50% 50% 0 0 0 50% 50% 50% 0 0 0 50% 50%		Retail	2500	0.04	60%	40%	48	32	50%	50%	24	16	24	16
LFR 2500 0 50% 50% 0 0 0 0 0 0 0 0 0 0 0 0 0	commercial and													
Commercial service 1250 0 35% 65% 0 0 0 50% 50% 10 3 3 3 3 3 3 3 3 3														
Office 1250 0.02 80% 20% 20 5 50% 50% 10 3 10 3 10 3 10 3														
Light industry 7500 0.015 80% 20% 90 23 50% 50% 45 11 45 11 Residential 2500 0.5 35% 65% 6 12 20% 80% 1 2 5 9.2857143 Accommodation 1000 0.5 35% 65% 3 5 20% 80% 1 1 2 3.7142857 Recreation & health 2500 0.01 70% 30% 14 6 50% 50% 50% 7 3 7 3 7 3 7 3 7 3 7 3 7 3 7 3 7 3 7														
Residential 2500 0.5 35% 65% 6 12 20% 80% 1 2 5 9.2857143 Accommodation 1000 0.5 35% 65% 3 5 20% 80% 1 1 2 3.7142857 Recreation & health 2500 0.01 70% 30% 14 6 50% 50% 7 3 7 3 7 3 Mixed use - Local centra Retail 375 0.2 60% 40% 36 24 50% 50% 50% 1 2 18 12 18 12 Commercial service 375 0.02 35% 65% 3 5 50% 50% 1 2 1 2 1 2 1 2 1 1 2 1 1 1 2 1 1 1 2 1														
Accommodation 1000 0.5 35% 65% 3 5 20% 80% 1 1 1 2 3.7142857 Recreation & health 2500 0.01 70% 30% 14 6 50% 50% 50% 7 3 7 3 7 3 Mixed use - Local centrx Retail 375 0.2 60% 40% 36 24 50% 50% 18 12 18 12 Commercial service 375 0.02 35% 65% 3 5 50% 50% 1 2 1 2 1 2 2 1 2 2 1 2 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1														
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Mixed use - Local centrr Retail 375 0.2 60% 40% 36 24 50% 50% 18 12 18 12 Commercial service 375 0.02 35% 65% 3 5 50% 50% 1 2 1 2 1 2 0 1 2 1 2 1 2 1 2 1 2 1 2 1														
Commercial service 375 0.02 35% 65% 3 5 50% 50% 1 2 1 2 1 2 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1		Recreation & health	2500	0.01	70%	30%	14	6	50%	50%	7	3	7	3
Commercial service 375 0.02 35% 65% 3 5 50% 50% 1 2 1 2 1 2 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1														
Office 250 0.02 80% 20% 4 1 50% 50% 2 1 2 1 Hotel (rooms) 50 0.1 60% 40% 3 2 30% 70% 1 1 2 1 Local centre 250 0.04 50% 50% 4 4 85% 15% 3 3 1 1 Residential - 10 years 1600 0.5 35% 65% 280 520 20% 80% 56 104 224 416 **TOTAL** with Residential 10 years 169 159 341 479	Mixed use - Local cen													
Hotel (rooms) 50 0.1 60% 40% 3 2 30% 70% 1 1 2 1 Local centre 250 0.04 50% 50% 4 4 85% 15% 3 3 1 1 Residential - 10 years 1600 0.5 35% 65% 280 520 20% 80% 56 104 224 416 TOTAL with Residential 10 years 169 159 341 479														
Local centre 250 0.04 50% 50% 4 4 4 85% 15% 3 3 1 1 1 Residential - 10 years 1600 0.5 35% 65% 280 520 20% 80% 56 104 224 416 TOTAL with Residential 10 years 169 159 341 479		Office	250	0.02	80%	20%	4	1	50%	50%	2	1	2	1
Local centre 250 0.04 50% 50% 4 4 4 85% 15% 3 3 1 1 1 Residential - 10 years 1600 0.5 35% 65% 280 520 20% 80% 56 104 224 416 TOTAL with Residential 10 years 169 159 341 479														
Residential - 10 years 1600 0.5 35% 65% 280 520 20% 80% 56 104 224 416 TOTAL with Residential 10 years 169 159 341 479	Hotel	(rooms)	50	0.1	60%	40%	3	2	30%	70%	1	1	2	1
Residential - 10 years 1600 0.5 35% 65% 280 520 20% 80% 56 104 224 416 TOTAL with Residential 10 years 169 159 341 479														
TOTAL with Residential 10 years 169 159 341 479	Local centre		250	0.04	50%	50%	4	4	85%	15%	3	3	1	1
TOTAL with Residential 10 years 169 159 341 479														
with Residential 10 years 169 159 341 479	Residential - 10 years		1600	0.5	35%	65%	280	520	20%	80%	56	104	224	416
with Residential 10 years 169 159 341 479														
•	TOTA	AL	_						<u> </u>					
equivyehtrins/min 28 26 57 80	with Residential 10 ye	ears									169	159	341	479
equivyehtring/min 28 26 57 80														
equiv ven trips/min 2.0 2.0 3.7 0.0	-							equiv veh	trips/min		2.8	2.6	5.7	8.0

PM generation - upd	ated numbers	Area	Gntn rate		bution Outbound	recognisir Overall	nting of passby ng passby here total trips Outbound	y for residential Percenta Internal trips I	• .		nal trips/hour n the zoned are Outbound	No of exterior out of Inbound	•
Mixed use -													
Commercial and	Retail	2500	0.2	50%	50%	200	200	50%	50%	100	100	100	100
	Supermarket	1250	0.0371	50%	50%	19	19	50%	50%	9	9	9	9
	LFR	2500	0.0371	50%	50%	37	37	50%	50%	19	19	19	19
	Commercial service	1250	0.015	35%	65%	7	12	50%	50%	3	6	3	6
	Office	1250	0.02	35%	65%	9	16	50%	50%	4	8	4	8
	Light industry	7500	0.015	20%	80%	23	90	50%	50%	11	45	11	45
	Residential	2500	0.5	60%	40%	11	7	20%	80%	2	1	9	6
	Accommodation	1000	0.5	60%	40%	4	3	20%	80%	1	1	3	2
	Recreation & health	2500	0.02	35%	65%	14	26	50%	50%	7	13	7	13
Mixed use - Local													
centre	Retail	375	0.2	50%	50%	30	30	50%	50%	15	15	15	15
	Commercial service	375	0.015	35%	65%	2	4	50%	50%	1	2	1	2
	Office	250	0.02	35%	65%	2	3	50%	50%	1	2	1	2
Hotel	(rooms)	50	0.5	60%	40%	15	10	30%	70%	5	3	11	7
Local centre		250	0.2	50%	50%	20	20	85%	15%	17	17	3	3
Residential - 10 year	5	1600	0.5	60%	40%	480	320	20%	80%	96	64	384	256
TOT with Residential 10 Y										291	304	580	492
							equiv veh	trips/min		4.9	5.1	9.7	8.2

Table 17: Proposed Plan Change – 20 year scenario, 100% of development potential

Use			Area	Units	_						le:		
Mixed use - Commerc	ial and Employment C		5000	sqm		speciality re			check between	•	ers and Flow nun	nbers for Mod	el
		Superma		sqm		medium siz		Use		Area	Units		
		LFR	5000	sqm		medium siz	ed	Retail) Sqm		
	Commercial service		2500	sqm				Commercial	service) Sqm		
		Office	2500	sqm				Office		3000) Sqm		
	Light industry		15000	sqm				Hotel		100	units 9	95sqm	
		Resident	5000	sqm				Recreation		5000) Sqm		
	Accommodation		2000					Industrial		15000) Sqm		
	Recreation & health	ı	5000	sqm				Residential		2440	dwellings		
Mixed use - Local cent	tre	Retail	750	sqm									
	Commercial service		750	sqm									
		Office	500	sqm									
Hotel			100	units									
Local centre			500	sqm									
Dwellings			2440	dwellin	gs	no discour	nting of passb	y for residential					
						recognisin	g passby here			No of inter	nal trips/hour	No of extern	nal trips/hou
				Distr	ibution	Overall	total trips	Percent	age split	ontained with	in the zoned are	into out of	zoned area
AM generation - upda	ited numbers	Area	Gntn rat	e Inbound	Dutbound	Inbound	Outbound	Internal trips	External trips	Inbound	Outbound	Inbound	Outbound
Mixed use -													
Commercial and	Retail	5000	0.04	60%	40%	96	64	50%	50%	48	32	48	32
	Supermarket	2500	0	50%	50%	0	0	50%	50%	0	0	0	0
	LFR	5000	0	50%	50%	0	0	50%	50%	0	0	0	0
	Commercial service	2500	0	35%	65%	0	0	50%	50%	0	0	0	0
	Office	2500	0.02	80%	20%	40	10	50%	50%	20	5	20	5
	Light industry	15000	0.015	80%	20%	180	45	50%	50%	90	23	90	23
	Residential	5000	0.5	35%	65%	13	23	20%	80%	3	5	10	19
	Accommodation	2000	0.5	35%	65%	5	9	20%	80%	1	2	4	7
	Recreation & health		0.01	70%	30%	28	12	50%	50%	14	6	14	6
Mixed use - Local cent	tr: Retail	750	0.2	60%	40%	72	48	50%	50%	36	24	36	24
Wilked abe Local cent	Commercial service		0.02	35%	65%	5	10	50%	50%	3	5	3	5
	Office	500	0.02	80%	20%	8	2	50%	50%	4	1	4	1
Hotel	(rooms)	100	0.1	60%	40%	6	4	30%	70%	2	1	4	3
Local centre		500	0.04	50%	50%	8	8	85%	15%	7	7	1	1
Residential - 20 years		2440	0.5	35%	65%	427	793	20%	80%	85	159	342	634
TOTA										242	250	570	700
with Residential 20 ye	ars									312	268	576	760

PM generation - upd	ated numbers	Area	Gntn rate		bution Outbound	recognisir Overall	nting of passb ng passby here total trips Outbound	Percer	ntage split os External trips		nal trips/hour n the zoned are Outbound	No of exterior out of Inbound	•
Mixed use -													
Commercial and	Retail	5000	0.2	50%	50%	400	400	50%	50%	200	200	200	200
	Supermarket	2500	0.0371	50%	50%	37	37	50%	50%	19	19	19	19
	LFR	5000	0.0371	50%	50%	74	74	50%	50%	37	37	37	37
	Commercial service	2500	0.015	35%	65%	13	24	50%	50%	7	12	7	12
	Office	2500	0.02	35%	65%	18	33	50%	50%	9	16	9	16
	Light industry	15000	0.015	20%	80%	45	180	50%	50%	23	90	23	90
	Residential	5000	0.5	60%	40%	21	14	20%	80%	4	3	17	11
	Accommodation	2000	0.5	60%	40%	9	6	20%	80%	2	1	7	5
	Recreation & health	5000	0.02	35%	65%	28	52	50%	50%	14	26	14	26
Mixed use - Local													
centre	Retail	750	0.2	50%	50%	60	60	50%	50%	30	30	30	30
	Commercial service	750	0.015	35%	65%	4	7	50%	50%	2	4	2	4
	Office	500	0.02	35%	65%	4	7	50%	50%	2	3	2	3
Hotel	(rooms)	100	0.5	60%	40%	30	20	30%	70%	9	6	21	14
Local centre		500	0.2	50%	50%	40	40	85%	15%	34	34	6	6
Residential - 20 years	5	2440	0.5	60%	40%	732	488	20%	80%	146	98	586	390
TOT with Residential 20 Y	· 									537	579	978	863
with nesidential 20 f	Cuis						equiv veh	trins/min		8.9	9.6	16.3	14.4
							equiv ven	urps/mm		6.9	5.0	10.5	14.4



ΛD	וח		וחו	IV	C
ΑP	PI	CIN	וטו	IN	L

Forecast Traffic Volumes

Figure 12: Comparison of forecast PDP and Brownlie Development (10 year scenario) traffic flows (vehicles) – Morning peak hour (8 to 9 am)

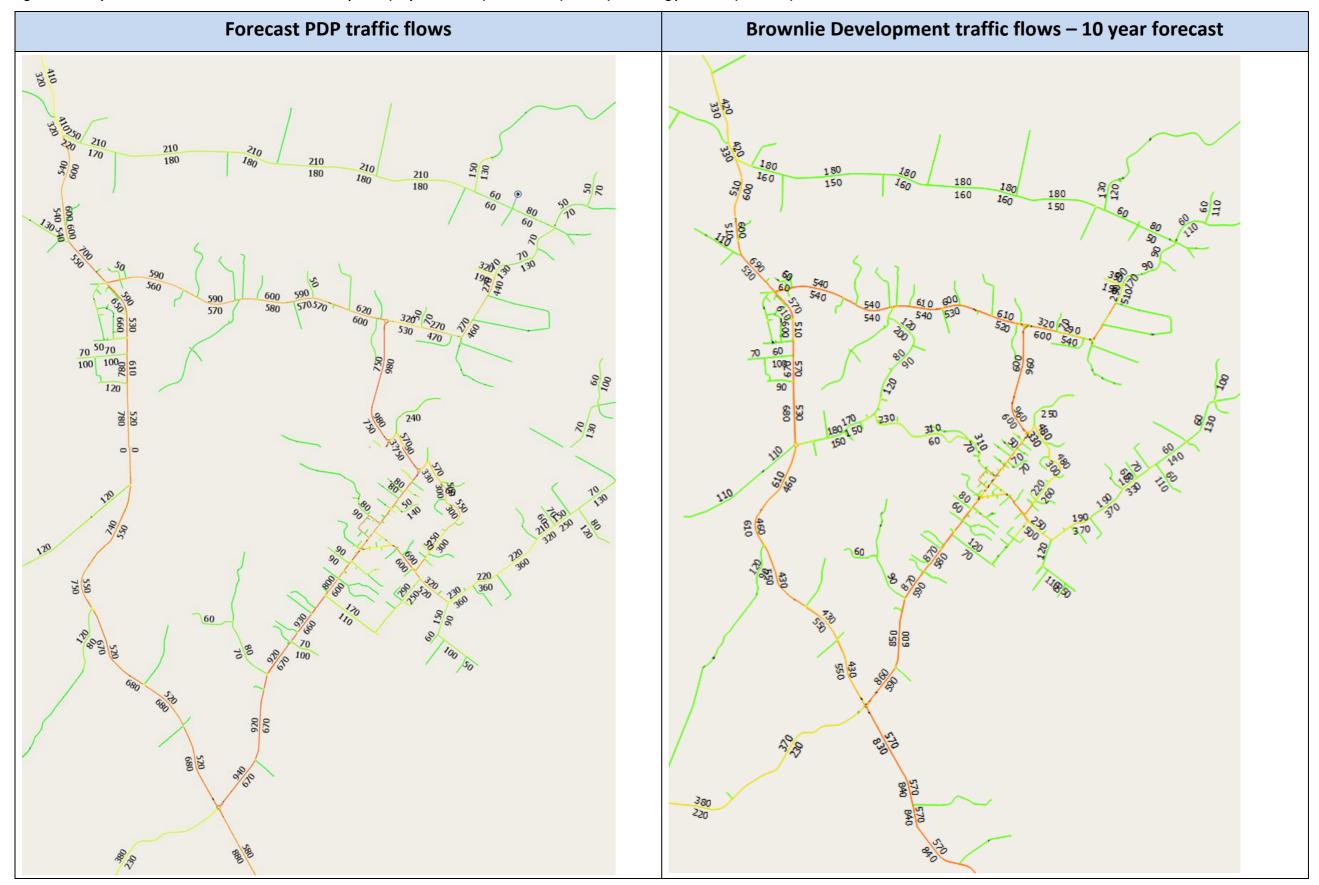


Figure 13: Comparison of forecast PDP and Brownlie Development (10 year scenario) traffic flows (vehicles) – Evening peak hour (4:30 pm to 5:30 pm)





APPENDIX D Level of Service – Key intersections in the wider network

Table 18: Level of Service – AM peak hour

	Level of Ser PDP scena									Brow		10 ye	ear_Three a						IO ye	ar_Two ac			
ı	Intersection	Flow (veh)	Average Delay (s/veh)	SOT	Approach	Flow (veh)	Average Delay do (s/veh)	SOT		Flow (veh)	Average Delay	SOT	Approach	Flow (veh)	Average Delay do (s/veh)	son	Flow (veh)	Average Delay <mark>u</mark> (s/veh)	SOT	Approach	Flow (veh)	Average Delay do (s/veh)	SOT
					SH10 N	523	32	С					SH10 N	431	19	В				SH10 N	503	47	D
1	SH 10-Kerikeri	2435	35	D	Kerikeri Rd E	663	6	Α		2223	16	В	Kerikeri Rd E	597	5	Α	2308	23	С	Kerikeri Rd E	602	5	A
	Rd-Wiroa Rd				SH10 S	876	25	С					SH10 S	834	19	В				SH10 S	830	18	В
					Wiroa Rd W	380	110	F					Wiroa Rd W	361	27	С				Wiroa Rd W	373	31	С
					SH10 N	701	11	В		1824			SH10 N	706	11	В				SH10 N	699	12	В
2	SH 10-	1942	13	В	Waipapa Rd E	515	19	В		1824 1	11	В	Waipapa Rd E	495	15	В	1867	12	В	Waipapa Rd E	497	16	В
	Waipapa Rd				SH10 S	631	9	A		1824 11		SH10 S	584	8	A				SH10 S	613	9	A	
					Waipapa Loop Rd W	78	17	В					Waipapa Loop Rd W	39	12	В				Waipapa Loop Rd W	58	18	В
					Waipapa Rd E	531	11	В					Waipapa Rd E	600	11	В				Waipapa Rd E	588	35	D
4	Waipapa Rd- Heritage Bypass	1900	8	A	Twin Coast Discovery Hwy S	750	6	Α		1824	7	A	Twin Coast Discovery Hwy S	597	6	Α	2008	15	В	Twin Coast Discovery Hwy S	641	6	A
					Waipapa Rd W	621	6	А					Waipapa Rd W	627	5	А				Waipapa Rd W	779	7	A
	Kerikeri Rd-				Kerikeri Rd N	107	11	В	ī				Kerikeri Rd N	167	12	В				Kerikeri Rd N	164	24	С
5		1591	7	A	Kerikeri Rd S	517	4	А		1536	6	A	Kerikeri Rd S	397	3	Α	1719	8	A	Kerikeri Rd S	404	4	A
					Discovery Hwy W	979	7	Α					Discovery Hwy W	972	6	A				Discovery Hwy W	1151	7	A
					Kerikeri Rd N	474	7	Α			69 4		Kerikeri Rd N	439	6	Α				Kerikeri Rd N	423	5	A
9	Kerikeri Rd- Hobson Ave-	1646	4	А	Hobson Ave E	325	3	А		1669		А	Hobson Ave E	284	4	А	1662	4	A	Hobson Ave E	286	3	A
	Butler Rd				Kerikeri Rd S	848	3	Α					Kerikeri Rd S	844	3	A	-			Kerikeri Rd S	851	3	A
					Bulter Rd W	111	6	Α			4 8	Bulter Rd W	102	6	А				Bulter Rd W	102	6	A	

Table 19: Level of Service – PM peak hour

	Level of Ser PDP scena								В			10 yea	r_Three ac				Browi		0 year_	_Two ac			
			Int.				Approac	h			Int.			Д	pproac	h		Int.				Approach	1
1		Flow (veh)	Average Delay (s/veh)	SOT	Approach	Flow (veh)	Average Delay (s/veh)	SOT		Flow (veh)	Average Delay (s/veh)	SOT	Approach	Flow (veh)	Average Delay (s/veh)	SOT	Flow (veh)	Average Delay (s/veh)	SOT	Approa ch	Flow (veh)	Average Delay (s/veh)	SOT
					SH10 N	618	20	С					SH10 N	547	20	С				SH10 N	603	24	С
1	SH 10-Kerikeri	2204	4.5		Kerikeri Rd E	748	7	A					Kerikeri Rd E	704	8	Α	2202		_	Kerikeri Rd E	792	9	A
1	Rd-Wiroa Rd	2304	13	В	SH10 S	654	14	В	'	2165	13	В	SH10 S	657	13	В	2302	15	В	SH10 S	653	15	В
					Wiroa Rd W	284	15	В					Wiroa Rd W	257	14	В				Wiroa Rd W	254	15	В
					SH10 N	642	50	E					SH10 N	653	35	D				SH10 N	641	76	F
2	SH 10-	2092	42	D	Waipapa Rd E	567	36	D		2004	32	С	Waipapa Rd E	484	27	С	2037	46	D	Waipapa Rd E	494	30	С
	Waipapa Rd				SH10 S	699	17	В			-		SH10 S	686	16	В	2007			SH10 S	720	17	В
					Waipapa Loop Rd W	184	127	ш					Waipapa Loop Rd W	181	92	F				Waipapa Loop Rd W	182	99	F
					Waipapa Rd E	362	10	В					Waipapa Rd E	354	7	A				Waipapa Rd E	376	11	В
4	Waipapa Rd- Heritage Bypass	1903	8	A	Twin Coast Discovery Hwy S	888	6	A	1	1750	6	A	Twin Coast Discovery Hwy S	783	6	A	2053	8	A	Twin Coast Discovery	933	7	A
					Waipapa Rd W	653	8	A					Waipapa Rd W	613	6	A				Waipapa Rd W	744	8	A
					Kerikeri Rd N	16	9	A					Kerikeri Rd N	37	10	В				Kerikeri Rd N	34	15	В
5	Kerikeri Rd- Heritage Bypass	1506	6	A	Kerikeri Rd S	600	6	Α] 1	1386	5	A	Kerikeri Rd S	579	4	A	1619	6	A	Kerikeri Rd S	663	6	А
					Twin Coast Discovery Hwy W	890	6	Α		1673 6			Twin Coast Discovery Hwy W	770	5	Α				Twin Coast Discovery	922	6	А
					Kerikeri Rd N	497	4	A				Kerikeri Rd N	495	9	A				Kerikeri Rd N	489	7	А	
9	Kerikeri Rd- Hobson Ave-	1786	5	A	Hobson Ave E	333	4	A			6	A	Hobson Ave E	217	4	A	1712	6	A	Hobson Ave E	220	6	A
	Butler Rd	1,00		Î	Kerikeri Rd S	708	4	A			,		Kerikeri Rd S	732	4	A	1,12		4	Kerikeri Rd S	745	4	A
					Bulter Rd W	248	7	A					Bulter Rd W	229	8	A				Bulter Rd W	258	11	В

flow TRANSPORTATION SPECIALISTS LTD



Without Fairway Drive access

APPENDIX E

Figure 14: Brownlie Development traffic flows (vehicles) – 10 year forecast without Fairway Drive access



Figure 15: Brownlie Development traffic flows (vehicles) – 20 year forecast without Fairway Drive access

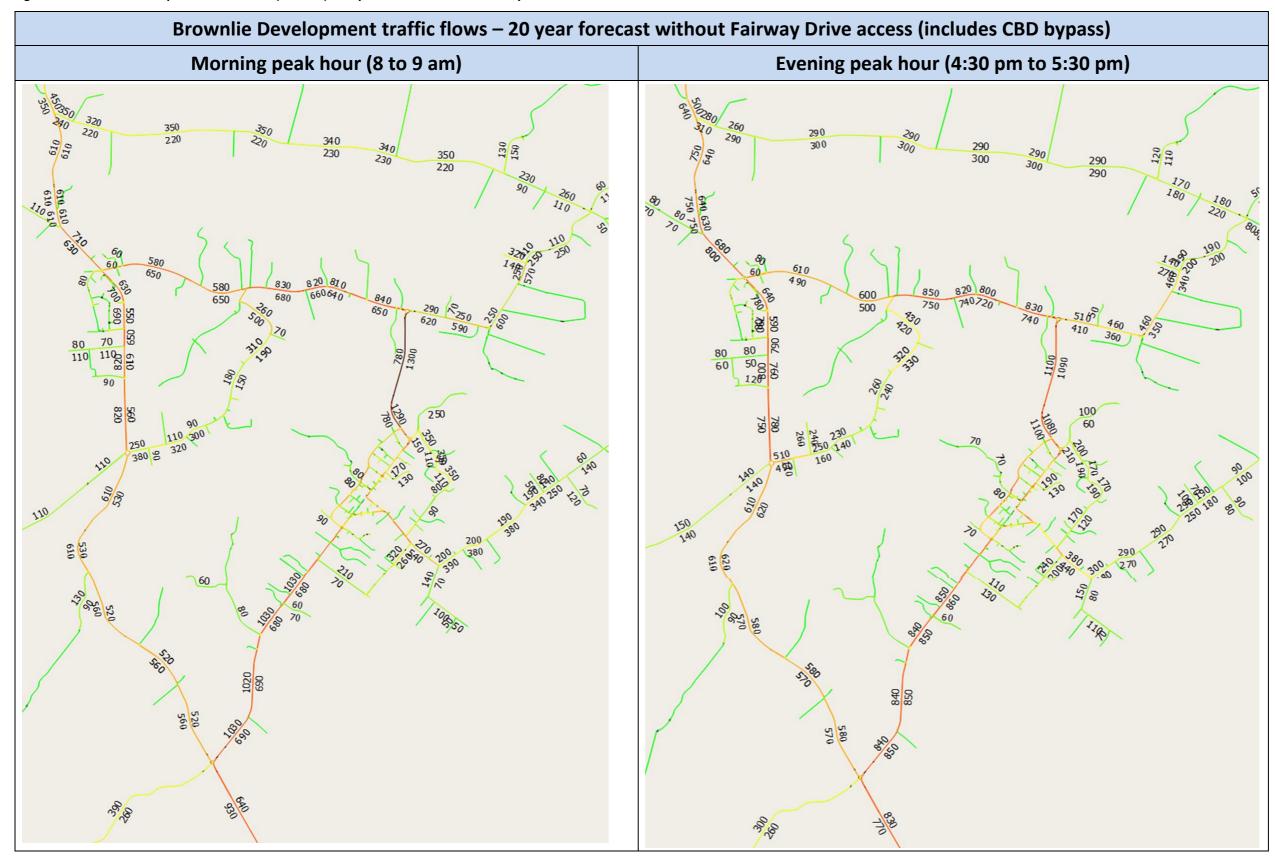


Table 20: Level of Service – AM peak hour

	Level of Ser		nlia 1	20 ve	ear_Three a	ccass	noints			Level of Ser		nlio '	20 ve	ar_Two ac	cass r	ointe	
1	ntersection	Flow (veh)	Average Delay	SOT	Approach		Average Delay do (s/veh)			ntersection	Flow (veh)	Average Delay ur	SOT	Approach		Average Delay of (s/veh)	h SOT
					SH10 N	420	26	С						SH10 N	511	78	F
1	1 SH 10-Kerikeri Rd-Wiroa Rd	2379	23	С	Kerikeri Rd E	645	6	A	1	SH 10-Kerikeri	2508	43	D	Kerikeri Rd E	684	6	А
'		23/9	23	Č	SH10 S	923	24	С	ľ	Rd-Wiroa Rd	2508	43		SH10 S	922	29	С
					Wiroa Rd W	391	49	D						Wiroa Rd W	391	91	F
					SH10 N	717	12	В						SH10 N	702	17	В
2	SH 10-	1929	13	В	Waipapa Rd E	564	19	В	2	SH 10-	2020	21	С	Waipapa Rd E	560	34	С
-	Waipapa Rd	1323	15	5	SH10 S	595	8	A		Waipapa Rd	2020			SH10 S	664	14	В
					Waipapa Loop Rd W	53	14	В						Waipapa Loop Rd W	94	35	D
					Waipapa Rd E	646	13	В						Waipapa Rd E	619	116	F
4	Waipapa Rd- Heritage Bypass	1986	8	A	Twin Coast Discovery Hwy S	692	6	A	4	Waipapa Rd- Heritage Bypass	2232	37	D	Twin Coast Discovery Hwy S	781	6	A
					Waipapa Rd W	648	6	A						Waipapa Rd W	832	8	A

Table 21: Level of Service – PM peak hour

	Level of Ser									Level of Ser							
		Brow		20 yea	r_Three ac						Brow		20 year_	Two ac			
			Int.	ı		Α	pproac	h				Int.				Approach	1
	Intersection	Flow (veh)	Average Delay (s/veh)	SOT	Approach	Flow (veh)	Average Delay (s/veh)	SOT	,	ntersection	Flow (veh)	Average Delay (s/veh)	SOT	Approa ch	Flow (veh)	Average Delay (s/veh)	ros
					SH10 N	477	18	В						SH10 N	576	35	D
	SH 10-Kerikeri	2278	14	В	Kerikeri Rd E	743	8	A	1	SH 10-Kerikeri	2493	20	С	Kerikeri Rd E	844	10	В
	Rd-Wiroa Rd	2276	14	•	SH10 S	766	15	В	'	Rd-Wiroa Rd	2493	20		SH10 S	774	18	В
					Wiroa Rd W	292	18	В						Wiroa Rd W	299	25	С
					SH10 N	692	108	F						SH10 N	679	186	F
	SH 10-	2113	73	F	Waipapa Rd E	492	75	F	2	SH 10-	2076	94	F	Waipapa Rd E	435	63	E
	Waipapa Rd	2113	/3		SH10 S	742	24	С		Waipapa Rd	2076	94		SH10 S	766	19	В
					Waipapa Loop Rd W	187	137	F						Waipapa Loop Rd W	196	140	F
					Waipapa Rd E	400	9	A						Waipapa Rd E	405	18	В
4	Waipapa Rd- Heritage Bypass	1875	7	A	Twin Coast Discovery Hwy S	810	6	A	4	Waipapa Rd- Heritage Bypass	2321	10	В	Twin Coast Discovery	1098	6	Α
					Waipapa Rd W	665	7	A						Waipapa Rd W	818	10	В